An ordinance fixing schedules of compensation and position for Elected Officials, Appointed Positions, and Employees of Delaware County, Indiana, for the calendar year beginning January 1, 2023 and ending December 31, 2023.

Now, therefore, be it ordained by the Delaware County Council of Delaware County, Indiana.

Section 1: Schedules of Compensation

Beginning with the pay of January 4, 2023 the following appointed officers and employees of Delaware County, Indiana, shall receive the following approximate compensation, based on a bi-weekly rate, and subject to the provisions of the Salary Ordinance located in the Auditor's Office.

		Approximate Annual Salary
Title IV-D Court (1000	<u>/123)</u>	
103	Court Reporter	\$37,777.00
104	Master Commissioner 1/2	\$42,473.00
198	Pro Tem & Part-Time	\$0.00
199	Longevity	\$7,900.00
A102	Assistant Court Reporter	\$37,062.00
A105	Security Bailiff	\$36,289.00
		\$161,501.00
Communications Cen	ter /911 (1000/124)	
106	Communication Tech	\$44,000.00
110	Communication Tech	\$44,000.00
129	Officer In Charge	\$9,500.00
133	Communication Tech	\$44,000.00
177	Educational Incentive	\$4,500.00
194	Training	\$10,000.00
195	Holiday Pay	\$68,000.00
196	Overtime	\$65,000.00
198	Part Time	\$10,000.00
199	Longevity	\$0.00
A112	Communication Tech	\$40,000.00
A114	Communication Tech	\$40,000.00
A127	Communication Tech	\$41,000.00
A131	Communication Tech	\$41,000.00
A135	Communication Tech	\$41,000.00
B101	Communication Tech	\$40,000.00
B111	Communication Tech	\$40,000.00
B113	Communication Tech	\$40,000.00
B124	Communication Tech	\$40,000.00
B128	Communication Tech	\$40,000.00
B132	Communication Tech	\$40,000.00
C107	Communication Tech	\$40,000.00
C119	Communication Tech	\$42,000.00
C120	Communication Tech	\$41,000.00
C134	Communication Tech	\$40,000.00
C136	Communication Tech	\$44,000.00
D115	Communication Tech	\$40,000.00
D117	Communication Tech	\$42,000.00

		The East	
D120	100070000000000000000000000000000000000		\$40,000.00
D130	Communication Tech		\$40,000.00
E118	Communication Tech		\$41,000.00
E122	Communication Tech		\$40,000.00
F125	Communication Tech		\$40,000.00
G123	Communication Tech		\$40,000.00
H109	Communication Tech		\$40,000.00
l12°	Communication Tech		\$40,000.00
J108	Communication Tech		\$40,000.00
			\$1,392,000.00
Clerk (1000/125)			
105	Deputy Clerk/Garnishments		\$34,772.00
	Deputy Clerk Ct. Files		Ţ 0 1,1 1 2.00
106			\$35,029.00
108	Deputy Clerk/Support		\$34,928.00
114	Deputy Clerk/Circuit CT. 5		\$33,737.00
127	1st. Deputy Juv. Ct. YOC		\$37,539.00
133	Chief Registration Officer		\$5,653.00
198	Full Time / Part Time		\$30,000.00
A111	Deputy Clerk/Judgements	18 1851	\$34,428.00
A117	Deputy Clerk/Appeals	20	\$33,570.00
A128	Deputy Clerk fifling Officce		\$0.00
A129	Deputy Registration Clerk		\$36,322.00
B101	Clerk		\$56,136.00
B102	Chief Deputy Clerk		\$40,000.00
B104	Head Bookkeeper/Accounting		\$36,425.00
B109	Deputy Clerk Cir Ct 2	the state of	\$34,530.00
B110	Deputy Clerk		\$33,813.00
B113	Deputy Clerk BMV		\$33,466.00
C118	Deputy Clerk/Support		\$33,466.00
C126	Deputy Clerk		\$33,366.00
D115	Deputy Registration Clerk		\$36,322.00
D116	Deputy Clerk/Support	8	\$34,719.00
D121	Deputy Clerk/Sheriff Sales	200	\$33,466.00
D125	Deputy Clerk Cir Ct 3		\$33,466.00
E119	IV-D Court Clerk	D. C.	\$33,466.00
E122	Deputy Clerk Cir 4		\$33,466.00
		31	\$822,085.00
Auditor (1000/126)		San P	
103	Chief/Settlement Deputy		\$39,643.00
107	Senior Plat Room	23.78	\$36,697.00
108	Recording Sec/ Tax Sale Dep.	*	\$34,443.00
117	Plat Room Deputy		\$33,499.00
120	Exemptions Deputy		\$33,499.00
197	Part Time Tax Sale/Plat Rm	*	\$5,000.00
198	Part Time/Over Time		\$5,000.00

	T	
A101		\$2,591.00
A106	Head Bookeeper	\$36,024.00
A110	C Of E Deputy	\$33,499.00
A118	Sp. Taxing & Abatement Dep.	\$36,193.00
B101	Auditor	\$53,545.00
B102	Chief Deputy Auditor	\$38,154.00
B111	Claims Deputy	\$34,286.00
B119	Tax Sale Deputy	\$34,286.00
D112	Insurance Clerk/Paymaster	\$34,680.00
E104	Paymaster/Insurance Clerk	\$36,638.00
		\$527,677.00
Transurar (4000/407)		
<u>Treasurer (1000/127)</u> 104	Hood Cophier Deputs	200 111 20
198	Head Cashier Deputy Part Time	\$36,441.00
B101	Treasurer	\$2,500.00
B101		\$2,591.00
B103	Asst. Bookkeeper Deputy	\$35,925.00
C101	Assistant Cashier	32,906.00
C101	Treasurer	53,545.00
	Chief Deputy Treasurer	\$1,764.00
C106	Cashier	33,377.00
D102	Chief Deputy Treasurer	\$36,445.00
D103	Head Bookkeeper Deputy	\$35,925.00
Recorder (1000/128)		271,419.00
A101	Recorder	\$2,591.00
B101	Recorder	\$53,545.00
E102	Chief Deputy 1st	\$1,764.00
F102	Chief Deputy 1st	\$36,445.00
	Office Deputy 1st	\$94,345.00
Sheriff (1000/129)		ψ34,543.00
108	Lieutenant	\$65,327.00
134	Deputy	\$56,902.00
141	Deputy	\$0.00
152	Deputy	\$54,902.00
160	Crimes Unit Technician	\$45,168.00
192	Education Incentive Pay	\$30,000.00
193	Special Teams Pay (300 ea)	\$12,100.00
194		
105	Sick Pay	\$0.00
195	Sick Pay Merit Board Pension	\$0.00 \$580,000.00
195		
	Merit Board Pension	\$580,000.00
196	Merit Board Pension Merit Board Members	\$580,000.00 \$3,000.00
196 197	Merit Board Pension Merit Board Members Overtime Pay	\$580,000.00 \$3,000.00 \$100,000.00
196 197 198	Merit Board Pension Merit Board Members Overtime Pay Part Time	\$580,000.00 \$3,000.00 \$100,000.00 \$80,000.00

N. Co.	
A113 Lieutenant	\$65,327.00
A125 Deputy	\$54,902.00
A130 Deputy	\$56,502.00
A133 Deputy	\$54,502.00
A141 Deputy	\$53,402.00
A142 Deputy	\$54,102.00
A155 Juv Court Door Bailiff	\$39,119.00
B101 Sheriff	\$148,748.00
B103 Deputy	\$53,402.00
B107 Lieutenant	\$62,727.00
B112 Deputy	\$53,402.00
B115 Corporal	\$57,177.00
B120 Deputy	\$54,302.00
B124 Deputy	\$54,502.00
B126 Deputy	\$54,102.00
B131 Deputy	\$54,102.00
B132 Deputy	\$53,902.00
B136 Deputy	\$53,402.00
B140 Deputy	\$54,902.00
B145 Door batliff	\$39,119.00
B148 Deputy	\$39,119.00
B149 Security Bailiff	\$39,119.00
C102 Chief	\$78,000.00
C106 Captain	\$65,201.00
C121 Sergeant	\$60,252.00
C122 Corporal	\$56,577.00
C123 Corporal	\$57,377.00
C128 Deputy	\$54,102.00
C129 Deputy	\$54,102.00
C135 Lieutenant	\$65,327.00
C137 Deputy	\$53,402.00
C138 Deputy	\$53,402.00
C146 Office Manager	\$45,740.00
D110 Sergeant	\$60,452.00
D111 Sergeant	\$61,252.00
D114 Corporal	\$57,177.00
D117 Corporal	\$57,177.00
D118 Corporal	\$56,577.00
D127 Deputy	\$53,402.00
D143 Deputy	\$58,502.00
E109 Lieutenant	\$62,527.00
E116 Sargeant	\$59,252.00
E119 Corporal	\$56,977.00
E150 Receptionist	\$32,073.00
Clotning Allowance	
48@\$1500.00 (February \$750	\$72,000.00

\$3,829,83 Surveyor (1000/130)	
Surveyor (1000/130)	
A101 Surveyor \$56,136 A105 Chief Deputy/Inspector \$37,464 \$129,524 County Extension (1000/131) 105 1st. Deputy \$36,873. D106 Secretary \$33,152. Coroner (1000/133) 103 Administration Assistant \$42,000.0 A101 Coroner \$45,000.0 A102 Chief Deputy \$28,000.0 County Assessor (1000/134) 101 County Assessor \$56,136.0 \$34,494.0	.00
A101 Surveyor \$56,136 A105 Chief Deputy/Inspector \$37,464 \$129,524 County Extension (1000/131) 105	
A105 Chief Deputy/Inspector \$37,464. \$129,524	
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County Extension (1000/131) 105 1st. Deputy \$36,873. D106 Secretary \$33,152. \$70,025. \$70,025. Coroner (1000/133) \$42,000.0 198 Part Time \$20,000.0 A101 Coroner \$45,000.0 A102 Chief Deputy \$28,000.0 County Assessor (1000/134) \$56,136.0 104 Personal/Mobil Home \$34,494.0	
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103 Administration Assistant \$42,000.0 198 Part Time \$20,000.0 A101 Coroner \$45,000.0 A102 Chief Deputy \$28,000.0 County Assessor (1000/134) \$135,000.0 101 County Assessor \$56,136.0 104 Personal/Mobil Home \$34,494.0	
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A101 Coroner \$45,000.0 A102 Chief Deputy \$28,000.0 \$135,000.0 County Assessor (1000/134) 101 County Assessor \$56,136.0 104 Personal/Mobil Home \$34,494.0	
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101 County Assessor \$56,136.0 104 Personal/Mobil Home \$34,494.0	00
104 Personal/Mobil Home \$34,494.0	
\$34,494.0	0
	0
108 Personal/Mobil Home \$36,036.0	0
196 Level 3 \$1,500.00)
197 Level II \$500.00	
A102 Manager/Trending/Appeals \$37,154.0	0
A109 Personal/Mobil Home \$33,207.00	
B103 Personal Property \$33,877.00	
B106 Personal/Mobil Home \$33,587.00	
C107 Sales Disclosure/Non Profit \$33,853.00	
\$300,344.0	
Prosecutor (1000/137)	
180 Investigator \$1,698.00	
185 Transcription/Trial Deputies \$2,000.00	
A101 Prosecutor \$5,000.00	
A103 Deputy Prosecutor \$74,302.00	
A108 Investigator \$41,700.00	
A109 Investigator \$42,505.00	
A111 Investigator \$41,700.00	
A115 Deputy Prosecutor \$74,302.00	
A116 Chief Deputy Prosecutor \$13,887.00	
A117 Investigator \$0.00	
A180 Investigator \$40,002.00	
B102 Deputy Prosecutor \$74,302.00	
B106 Deputy Prosecutor \$74,302.00	

B110		\$41,700.00
B112	Investigator	\$42,226.00
B113	Deputy Prosecutor	\$74,302.00
B114	Investigator	\$41,700.00
C104	Deputy Prosecutor	\$74,302.00
		\$759,930.00
Court System (1000/	<u>(138)</u>	
101	Circuit Court Judge	0.00
103	Circuit Court Judge	2,500.00
104		2,500.00
105	Circuit Court Judge	2,500.00
106		\$36,289.00
108	Administrative Assistiant	\$36,289.00
113	Bailiff/Assist Ct. Reporter	\$36,558.00
122	Probation Officer	\$57,119.00
123	Probation Officer	\$48,940.00
124	Probation Officer	\$56,851.00
135	Probation Officer	\$38,299.00
148	Chief Pro. Officer Stipend	\$15,000.00
149	Adult Pro. Officer Stipend	\$5,000.00
158	Probation Officer	\$52,662.00
159	Probation Officer	\$56,502.00
164	Probation Officer	\$70,094.00
169	Probation Officer	\$63,724.00
181	Judge Pro Tempores	\$0.00
185	Transcript Fees	2,000.00
194	Stipend Ct Ad from 4 Judges	10,000.00
195	Stipend Court Admin	5,000.00
196	Part Time Probation Officer	38,000.00
197	Part Time CIR 5 (\$15hr)	27,300.00
198	Probation Officer	\$49,190.00
A102	Circuit Court Judge	\$2,500.00
A114	Assistant Court Reporter	\$36,289.00
A120	Assistant Court Reporter	36,289.00
A126	Probation Officer	52,662.00
A127	Probation Officer	\$32,341.00
A128	Court Administrator	54,131.00
A131	Court Reporter	\$38,291.00
A133	Court Reporter	\$37,259.00
A141	Assistant Court Reporter	\$36,558.00
A142	Assistant Court Reporter	\$36,289.00
A145	Assistant Court Reporter	\$36,558.00
A150	Juv Prob Supervisor Stipend	\$5,000.00
A157	Probation Officer	\$57,930.00

A16	0 Probation Officer	\$51,436.00
A16		\$40,248.00
A19		\$41,022.00
A19		\$46,717.00
B11:	2 Bailiff/Assist Ct. Reporter	\$36,289.00
B12	3.1.1.0	\$41,394.00
B12		\$31,669.00
B129		\$37,004.00
B130		\$37,004.00
B132		\$37,520.00
B138		\$36,289.00
B15		\$46,543.00
B168		\$37,004.00
B170		\$36,289.00
C107		\$42,473.00
C118		\$36,289.00
C136		\$36,289.00
C139		\$36,289.00
C165		\$35,728.00
D137	1 / 10 R 10 MM	\$36,289.00
D147		\$35,728.00
D189	200 200 200 200	\$52,662.00
E140	9	\$36,289.00
E146	Assistant Court Reporter	\$36,289.00
E194	Adult Probation Secretary	\$36,289.00
		\$2,151,456.00
Public Defender's O	ffice (1000/139)	
151	1 7 1 1 1 2 2 3 3 3 3	\$50,000.00
156	Public Defender Investigator	\$37,165.00
165		\$50,000.00
176		\$50,000.00
177		\$50,000.00
180	7, 10, 10, 10, 10, 10, 10, 10, 10, 10, 10	\$27,667.00
185		\$37,795.00
186	Attorney Fees Co. Emp.	\$106,589.00
199	Longevity	\$12,300.00
A148	Chief Deputy Public Defender	\$99,166.00
A154	Chief Deputy Public Defender	\$50,000.00
A155	Deputy Public Defender	\$50,000.00
A163	Deputy Public Defender	\$50,000.00
B134	Legal Secretary	\$38,978.00
B144	Office Staff	\$36,289.00
B147	Deputy Public Defender	\$50,000.00
B149	Deputy Public Defender	\$50,000.00

B173		
	<u> </u>	\$36,289.00
B174	Deputy Public Defender	\$50,000.00
B175	Deputy Public Defender	\$50,000.00
B178	Deputy Public Defender	\$50,000.00
C150	Deputy Public Defender	\$50,000.00
C162	Deputy Public Defender	\$50,000.00
C190	Deputy Public Defender	\$50,000.00
D152	Deputy Public Defender	\$50,000.00
D164	Deputy Public Defender	\$50,000.00
E153	Deputy Public Defender	\$50,000.00
G179	Deputy Public Defender	\$50,000.00
		\$1,382,238.00
		ψ1,002,200.00
	Technology (GIS) (1000/141)	
101	GIS Coordinator	\$69,820.00
		\$69,820.00
Election Board (1000	0/442)	
	<u> </u>	
102	Deputy Election Commissioner	\$9,000.00
100	Denvit Flatin O	
103	, ,	\$9,000.00
104	Absentee Voter Board	\$5,000.00
105	Absentee Voter Board	\$5,000.00
106	Absentee Voter Board	\$5,000.00
107	Absentee Voter Board	\$5,000.00
107 181	Absentee Voter Board Board Members	
107 181 183	Absentee Voter Board Board Members Canvassing Board	\$5,000.00
107 181	Absentee Voter Board Board Members	\$5,000.00 \$6,600.00
107 181 183	Absentee Voter Board Board Members Canvassing Board	\$5,000.00 \$6,600.00 \$6,600.00 \$5,000.00
107 181 183 184	Absentee Voter Board Board Members Canvassing Board	\$5,000.00 \$6,600.00 \$6,600.00
107 181 183 184	Absentee Voter Board Board Members Canvassing Board	\$5,000.00 \$6,600.00 \$6,600.00 \$5,000.00
107 181 183 184 <i>Jail (1000/145)</i>	Absentee Voter Board Board Members Canvassing Board Asst. Canvassing Board	\$5,000.00 \$6,600.00 \$6,600.00 \$5,000.00 \$56,200.00
107 181 183 184 <i>Jail (1000/145)</i>	Absentee Voter Board Board Members Canvassing Board Asst. Canvassing Board Captain	\$5,000.00 \$6,600.00 \$6,600.00 \$5,000.00 \$56,200.00 \$53,520.00 \$36,480.00
107 181 183 184 <i>Jail (1000/145)</i>	Absentee Voter Board Board Members Canvassing Board Asst. Canvassing Board Captain Cook	\$5,000.00 \$6,600.00 \$6,600.00 \$5,000.00 \$56,200.00 \$53,520.00 \$36,480.00 \$16,000.00
107 181 183 184 <i>Jail (1000/145)</i> 100 162 192	Absentee Voter Board Board Members Canvassing Board Asst. Canvassing Board Captain Cook Educational Incentive Pay	\$5,000.00 \$6,600.00 \$6,600.00 \$5,000.00 \$56,200.00 \$53,520.00 \$36,480.00
107 181 183 184 Jail (1000/145) 100 162 192 193	Absentee Voter Board Board Members Canvassing Board Asst. Canvassing Board Captain Cook Educational Incentive Pay Special Teams \$300 each	\$5,000.00 \$6,600.00 \$6,600.00 \$5,000.00 \$56,200.00 \$53,520.00 \$36,480.00 \$16,000.00 \$3,900.00
107 181 183 184 Jail (1000/145) 100 162 192 193 194	Absentee Voter Board Board Members Canvassing Board Asst. Canvassing Board Captain Cook Educational Incentive Pay Special Teams \$300 each Sick Pay	\$5,000.00 \$6,600.00 \$6,600.00 \$5,000.00 \$56,200.00 \$53,520.00 \$36,480.00 \$16,000.00 \$3,900.00 \$0.00
107 181 183 184 **Jail (1000/145) 100 162 192 193 194 195	Absentee Voter Board Board Members Canvassing Board Asst. Canvassing Board Captain Cook Educational Incentive Pay Special Teams \$300 each Sick Pay Part Time	\$5,000.00 \$6,600.00 \$6,600.00 \$5,000.00 \$56,200.00 \$53,520.00 \$36,480.00 \$16,000.00 \$3,900.00 \$0.00 \$60,000.00
107 181 183 184 Jail (1000/145) 100 162 192 193 194 195 196	Absentee Voter Board Board Members Canvassing Board Asst. Canvassing Board Captain Cook Educational Incentive Pay Special Teams \$300 each Sick Pay Part Time Holiday Pay	\$5,000.00 \$6,600.00 \$6,600.00 \$5,000.00 \$56,200.00 \$53,520.00 \$36,480.00 \$16,000.00 \$3,900.00 \$0.00 \$100,000.00 \$1224,871.00
107 181 183 184 Jail (1000/145) 100 162 192 193 194 195 196 197	Absentee Voter Board Board Members Canvassing Board Asst. Canvassing Board Captain Cook Educational Incentive Pay Special Teams \$300 each Sick Pay Part Time Holiday Pay Overtime Lieutenant	\$5,000.00 \$6,600.00 \$5,000.00 \$5,000.00 \$56,200.00 \$53,520.00 \$36,480.00 \$16,000.00 \$3,900.00 \$0.00 \$100,000.00 \$100,000.00 \$224,871.00 \$50,256.00
107 181 183 184 Pail (1000/145) 100 162 192 193 194 195 196 197 A103	Absentee Voter Board Board Members Canvassing Board Asst. Canvassing Board Captain Cook Educational Incentive Pay Special Teams \$300 each Sick Pay Part Time Holiday Pay Overtime Lieutenant Sergeant	\$5,000.00 \$6,600.00 \$5,000.00 \$5,000.00 \$56,200.00 \$53,520.00 \$36,480.00 \$16,000.00 \$0.00 \$60,000.00 \$100,000.00 \$224,871.00 \$50,256.00 \$44,447.00
107 181 183 184 Jail (1000/145) 100 162 192 193 194 195 196 197 A103 A104	Absentee Voter Board Board Members Canvassing Board Asst. Canvassing Board Captain Cook Educational Incentive Pay Special Teams \$300 each Sick Pay Part Time Holiday Pay Overtime Lieutenant	\$5,000.00 \$6,600.00 \$5,000.00 \$5,000.00 \$56,200.00 \$53,520.00 \$36,480.00 \$16,000.00 \$3,900.00 \$0.00 \$100,000.00 \$100,000.00 \$224,871.00 \$50,256.00

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A122	Correctional Officer	\$40,466.00
A154	Correctional Officer	\$39,666.00
B106	Sergeant	\$45,797.00
B135	Correctional Officer	\$42,338.00
B137	Correctional Officer	\$39,166.00
B143	Correctional Officer	\$38,666.00
B147	Correctional Officer	\$38,666.00
B149	Correctional Officer	\$38,666.00
B150	Correctional Officer	\$40,066.00
B160	Cook	\$36,000.00
C102	Correctional Officer	\$50,256.00
C110	Correctional Officer	\$38,166.00
C118	Correctional Officer	\$38,666.00
C121	Correctional Officer	\$38,166.00
C126	Correctional Officer	\$38,166.00
C133	Correctional Officer	\$42,738.00
C144	Correctional Officer	\$38,916.00
C151	Corporal	\$41,588.00
C155	Correctional Officer	\$38,666.00
C156	Correctional Officer	\$38,166.00
D101	Correctional Officer	\$38,666.00
D105	Sergeant	\$47,196.00
D115	Correctional Officer	\$38,166.00
D119	Correctional Officer	\$38,666.00
D120	Correctional Officer	\$38,666.00
D123	Correctional Officer	\$38,666.00
D124	Correctional Officer	\$38,666.00
D125	Correctional Officer	\$38,666.00
D127	Correctional Officer	\$38,166.00
D129	Correctional Officer	\$39,166.00
D136	Correctional Officer	\$38,916.00
D141	Correctional Officer	\$38,666.00
D148	Correctional Officer	\$38,166.00
D153	Correctional Officer	\$38,666.00
E113	Correctional Officer	\$38,166.00
E114	Correctional Officer	\$38,166.00
E130	Correctional Officer	\$38,666.00
E131	Correctional Officer	\$38,666.00
E142	Correctional Officer	\$38,666.00
E146	Correctional Officer	\$41,666.00
E152	Corporal	\$41,588.00
F108	Corporal	\$41,588.00
F116	Correctional Officer	38,166.00
F132	Correctional Officer	\$38,666.00
F139	Correctional Officer	\$38,666.00
F159	Commissary Clerk	\$39,666.00
G111	Correctional Officer	\$38,666.00
		ψ30,000.UU

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G134		\$38,666.00
G138	Correctional Officer	38,666.00
G140	Correctional Officer	\$38,666.00
G161	Cook	\$36,000.00
	Clothing Allow 58 @ \$1500	\$87,000.00
	0	\$2,823,382.00
Planning Commission	on (1000/148)	+=,===,=====
101		\$48,765.00
104	Transportation Planner	\$42,731.00
105		\$41,970.00
106		\$42,474.00
109		\$36,440.00
110		\$40,395.00
198		\$21,315.00
A102	Principal Planner	\$41,728.00
B107		\$35,925.00
		\$351,743.00
		¥*************************************
Drainage Board (149)	
102		\$1,500.00
103	Board Member	\$1,500.00
105	Board Member	\$1,500.00
106	Board Member	\$1,500.00
A101	Board Member	\$1,500.00
B104	Board Attorney	\$7,665.00
	Total	\$15,165.00
Emergency Manager	nent Agency (1000/152)	
A101	Director	\$59,565.00
B104	Secretary Office Manager	\$38,933.00
E102	Deputy Director	\$42,495.00
		\$140,993.00
Commissioners (100	<u>0/153)</u>	
115	BLDG/JC Custodian Super.	\$37,317.00
139	Human Resources Asst.	\$31,250.00
140	Mailroom Clerk	\$30,000.00
198	Part Time	\$160,000.00
A101	Commissioner	\$33,582.00
A102	Commissioner	\$33,582.00
A103	Commissioner	\$33,582.00
A104	Office Manager	\$41,726.00
A113	County Bldg Superintendent	\$60,000.00
A114	Co Bldg Maintenance Tech	\$40,238.00
A122	Weight & Measures Inspector	\$41,103.00
A134	JC Maintenance Tech	\$41,055.00
B112	Human Resources Secretary	\$36,776.00
		700,770.00

C124 Veterans's Service Officer \$36,801.00 C137 JC Maintenance Tech \$41,055.00 C137 VA Assistant \$32,559.00 D106 County Attorney \$31,965.00 D111 Human Resources Director \$53,030.00 Emergency Medical Services (1000/155) \$82,075.00 105 Paramedic \$59,537.00 105 Paramedic \$60,675.00 108 Paramedic \$60,675.00 108 Paramedic \$60,675.00 115 Paramedic \$60,675.00 115 Paramedic \$60,675.00 126 Advanced EMT \$47,088.00 131 Captain \$1,700.00 132 Captain \$1,700.00 133 Captain \$1,700.00 134 Lieutenant \$850.00 135 Lieutenant \$850.00 136 Lieutenant \$850.00 151 Lieutenant \$850.00 153 Training Captain \$1,700.00			
C137	C124	Veterans's Service Officer	\$36,801.00
C137	C133	JC Maintenance Tech	\$41,055.00
D111 Human Resources Director \$\$3,030.00 \$\$15,621.00	C137	VA Assistant	
## \$\\$50,00	D106	County Attorney	\$31,965.00
Emergency Medical Services (1000/155) 104 Executive Director \$82,075.00 105 Paramedic \$59,537.00 107 Paramedic \$60,675.00 108 Paramedic \$60,675.00 111 Paramedic \$60,675.00 115 Paramedic \$60,675.00 115 Paramedic \$60,675.00 126 Advanced EMT \$47,088.00 131 Captain \$1,700.00 132 Captain \$1,700.00 133 Captain \$1,700.00 134 Lieutenant \$850.00 135 Lieutenant \$850.00 136 Lieutenant \$850.00 150 Lieutenant \$850.00 151 Lieutenant \$850.00 152 Lieutenant \$850.00 153 Training Captain \$1,700.00 153 Training Captain \$1,700.00 154 Lieutenant \$850.00 155 Holiday Pay \$66,000	D111	Human Resources Director	\$53,030.00
104 Executive Director \$82,075.00 105 Paramedic \$59,537.00 107 Paramedic \$60,675.00 108 Paramedic \$60,675.00 111 Paramedic \$60,675.00 115 Paramedic \$60,675.00 116 Advanced EMT \$47,088.00 131 Captain \$1,700.00 132 Captain \$1,700.00 133 Captain \$1,700.00 134 Lieutenant \$850.00 136 Lieutenant \$850.00 136 Lieutenant \$850.00 136 Lieutenant \$850.00 137 Lieutenant \$850.00 138 Lieutenant \$850.00 139 Lieutenant \$850.00 130 Lieutenant \$850.00 131 Lieutenant \$850.00 131 Lieutenant \$850.00 132 Lieutenant \$850.00 133 Training Captain \$1,700.00 130 Education Incentive Pay \$0.00 139 Education Incentive Pay \$0.00 139 Education Incentive Pay \$0.00 139 Line of Duty Death Benefit \$4,600.00 139 Line of Duty Death Benefit \$4,600.00 130 Paramedic \$59,082.00 130 Paramedic \$59,082.00 131 Advanced Emt \$42,495.00 131 Paramedic \$59,082.00 131 Param			\$815,621.00
105	Emergency Medical S	Services (1000/155)	
107	104	Executive Director	\$82,075.00
108	105	Paramedic	\$59,537.00
1111 Paramedic \$60,675.00 115 Paramedic \$60,675.00 126 Advanced EMT \$47,088.00 131 Captain \$1,700.00 132 Captain \$1,700.00 133 Captain \$1,700.00 134 Lieutenant \$850.00 135 Lieutenant \$850.00 136 Lieutenant \$850.00 141 Paramedic \$60,221.00 150 Lieutenant \$850.00 151 Lieutenant \$850.00 152 Lieutenant \$850.00 153 Training Captain \$1,700.00 192 Education Incentive Pay \$0.00 193 Holiday Pay \$65,000.00 194 \$85,000.00 \$0.00 195 Holiday Pay \$65,000.00 196 Over Time \$235,000.00 197 Line of Duty Death Benefit \$4,600.00 198 Part Time \$17,480.00 A102	107	Paramedic	\$60,675.00
115	108	Paramedic	\$59,841.00
126	111	Paramedic	\$60,675.00
131	115	Paramedic	\$60,675.00
132 Captain \$1,700.00 133 Captain \$1,700.00 134 Lieutenant \$850.00 135 Lieutenant \$850.00 136 Lieutenant \$850.00 141 Paramedic \$60,221.00 150 Lieutenant \$850.00 151 Lieutenant \$850.00 152 Lieutenant \$850.00 153 Training Captain \$1,700.00 192 Education Incentive Pay \$0.00 195 Holiday Pay \$65,000.00 196 Over Time \$235,000.00 197 Line of Duty Death Benefit \$4,600.00 198 Part Time \$17,480.00 A102 Office Manager \$42,495.00 A110 Paramedic \$59,082.00 A121 Advanced EMT \$45,495.00 A139 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 A181 Paramedic \$59,082.00 A193 Paramedic \$59,082.00 A194 Paramedic \$59,082.00 A195 Paramedic \$59,082.00 A196 Paramedic \$59,082.00 A197 Paramedic \$59,082.00 A198 Paramedic \$59,082.00 A199 Paramedic \$59,082.00 A190 Paramedic \$59,082.00 A191 Paramedic \$59,082.00 A191 Paramedic \$59,082.00 B111 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B144 Paramedic \$59,082.00 B150 Advanced EMT \$45,495.00 B120 Advanced EMT \$45,495.00 B121 Paramedic \$59,082.00 B122 Advanced EMT \$42,495.00	126	Advanced EMT	\$47,088.00
133 Captain \$1,700.00 134 Lieutenant \$850.00 135 Lieutenant \$850.00 136 Lieutenant \$850.00 141 Paramedic \$60,221.00 150 Lieutenant \$850.00 151 Lieutenant \$850.00 152 Lieutenant \$850.00 153 Training Captain \$1,700.00 192 Education Incentive Pay \$0.00 195 Holiday Pay \$65,000.00 196 Over Time \$235,000.00 197 Line of Duty Death Benefit \$4,600.00 198 Part Time \$17,480.00 A102 Office Manager \$42,495.00 A110 Paramedic \$59,082.00 A121 Advanced EMT \$45,495.00 A139 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B110 Paramedic \$59,082.00 B111 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B114 Advanced EMT \$45,495.00 B159,082.00 B115 Paramedic \$59,082.00 B116 Paramedic \$59,082.00 B17 Advanced EMT \$45,495.00 B18 Paramedic \$59,082.00 B19 Paramedic \$59,082.00 B19 Paramedic \$59,082.00 B110 Advanced EMT \$45,495.00 B111 Advanced EMT \$45,495.00 B122 Advanced EMT \$45,495.00	131	Captain	\$1,700.00
134	132	Captain	\$1,700.00
135	133	Captain	\$1,700.00
136	134	Lieutenant	\$850.00
141 Paramedic \$60,221.00 150 Lieutenant \$850.00 151 Lieutenant \$850.00 152 Lieutenant \$850.00 153 Training Captain \$1,700.00 192 Education Incentive Pay \$0.00 195 Holiday Pay \$65,000.00 196 Over Time \$235,000.00 197 Line of Duty Death Benefit \$4,600.00 198 Part Time \$17,480.00 A102 Office Manager \$42,495.00 A110 Paramedic \$59,082.00 A121 Advanced EMT \$42,495.00 A128 Paramedic \$59,082.00 A139 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B114 Advanced EMT \$45,495.00	135	Lieutenant	\$850.00
Section	136	Lieutenant	\$850.00
151	141	Paramedic	\$60,221.00
152	150	Lieutenant	\$850.00
153 Training Captain \$1,700.00 192 Education Incentive Pay \$0.00 195 Holiday Pay \$65,000.00 196 Over Time \$235,000.00 197 Line of Duty Death Benefit \$4,600.00 198 Part Time \$17,480.00 A102 Office Manager \$42,495.00 A110 Paramedic \$59,082.00 A121 Advanced EMT \$45,495.00 A137 Advanced Emt \$45,495.00 A139 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B114 Paramedic \$59,082.00 B159 Paramedic \$59,082.00 B117 Advanced EMT \$45,495.00 B180 Advanced EMT \$45,495.00 B190 Advanced EMT \$45,495.00 B190 Advanced EMT \$45,495.00	151	Lieutenant	\$850.00
192 Education Incentive Pay \$0.00 195 Holiday Pay \$65,000.00 196 Over Time \$235,000.00 197 Line of Duty Death Benefit \$4,600.00 198 Part Time \$17,480.00 A102 Office Manager \$42,495.00 A110 Paramedic \$59,082.00 A121 Advanced EMT \$42,495.00 A128 Paramedic \$59,082.00 A137 Advanced Emt \$45,495.00 A139 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B117 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00	152		\$850.00
195 Holiday Pay \$65,000.00 196 Over Time \$235,000.00 197 Line of Duty Death Benefit \$4,600.00 198 Part Time \$17,480.00 A102 Office Manager \$42,495.00 A110 Paramedic \$59,082.00 A121 Advanced EMT \$42,495.00 A128 Paramedic \$59,082.00 A137 Advanced Emt \$45,495.00 A148 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B114 Paramedic \$59,082.00 B15 Paramedic \$59,082.00 B17 Advanced EMT \$45,495.00 B18 Paramedic \$59,082.00 B19 Paramedic \$59,082.00 B110 Paramedic \$59,082.00 B1110 Paramedic \$59,082.00 B1111 Paramedic \$59,082.00 B1112 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B114 Paramedic \$59,082.00 B15 Paramedic \$59,082.00 B17 Advanced EMT \$45,495.00 B18 Paramedic \$42,495.00 B19 Advanced EMT \$42,495.00			\$1,700.00
196 Over Time \$235,000.00 197 Line of Duty Death Benefit \$4,600.00 198 Part Time \$17,480.00 A102 Office Manager \$42,495.00 A110 Paramedic \$59,082.00 A121 Advanced EMT \$45,495.00 A138 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B114 Paramedic \$59,082.00 B15 Paramedic \$59,082.00 B17 Advanced EMT \$45,495.00 B18 Advanced EMT \$45,495.00 B19 Advanced EMT \$42,495.00		Education Incentive Pay	\$0.00
197 Line of Duty Death Benefit 198 Part Time 197 Alore Manager 198 Paramedic 199 Styles Paramedic 199 Alore Manager 199 Alore Manager 199 Alore Manager 199 Alore Manager 190 Alore Manager 190 Alore Manager 191			\$65,000.00
198 Part Time \$17,480.00 A102 Office Manager \$42,495.00 A110 Paramedic \$59,082.00 A121 Advanced EMT \$42,495.00 A128 Paramedic \$59,082.00 A137 Advanced Emt \$45,495.00 A139 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B114 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00 B122 Advanced EMT \$42,495.00			\$235,000.00
A102 Office Manager \$42,495.00 A110 Paramedic \$59,082.00 A121 Advanced EMT \$42,495.00 A128 Paramedic \$59,082.00 A137 Advanced Emt \$45,495.00 A139 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B114 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00 B122 Advanced EMT \$42,495.00		Line of Duty Death Benefit	\$4,600.00
A110 Paramedic \$59,082.00 A121 Advanced EMT \$42,495.00 A128 Paramedic \$59,082.00 A137 Advanced Emt \$45,495.00 A139 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B114 Paramedic \$59,082.00 B159,082.00 B115 Paramedic \$59,082.00 B116 \$45,495.00 B17 Advanced EMT \$45,495.00 B180 Advanced EMT \$42,495.00			\$17,480.00
A121 Advanced EMT \$42,495.00 A128 Paramedic \$59,082.00 A137 Advanced Emt \$45,495.00 A139 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B114 Advanced EMT \$45,495.00 B150 Advanced EMT \$42,495.00 B150 Advanced EMT \$42,495.00			\$42,495.00
A128 Paramedic \$59,082.00 A137 Advanced Emt \$45,495.00 A139 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B114 Paramedic \$59,082.00 B115 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00			\$59,082.00
A137 Advanced Emt \$45,495.00 A139 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B117 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00			\$42,495.00
A139 Paramedic \$59,082.00 A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B114 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00			\$59,082.00
A148 Paramedic \$59,082.00 A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B117 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00			\$45,495.00
A178 Paramedic \$59,082.00 A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B117 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00 B122 Advanced EMT \$42,495.00			
A182 Paramedic \$59,082.00 B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B117 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00 B122 Advanced EMT \$42,495.00			1023
B103 Paramedic \$59,082.00 B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B117 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00 B122 Advanced EMT \$42,495.00			
B112 Paramedic \$59,082.00 B113 Paramedic \$59,082.00 B117 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00 B122 Advanced EMT \$42,495.00			
B113 Paramedic \$59,082.00 B117 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00 B122 Advanced EMT \$42,495.00			
B117 Advanced EMT \$45,495.00 B120 Advanced EMT \$42,495.00 B122 Advanced EMT \$42,495.00			
B120 Advanced EMT \$42,495.00 B122 Advanced EMT \$42,495.00			
B122 Advanced EMT \$42,495.00			
			N. C.
B127 Advanced EMT \$45,495.00			
	B127	Advanced EMT	\$45,495.00

B146	Paramedic	\$59,082.00
C116	Advanced EMT	\$45,495.00
C129	Paramedic	\$42,495.00
C130	Paramedic	\$59,082.00
D177	Advanced EMT	\$45,495.00
E147	Paramedic	\$59,082.00
F118	Advanced EMT	\$45,495.00
F125	Advanced EMT	\$42,495.00
F138	Advanced EMT	\$42,495.00
F144	Advanced EMT	\$59,082.00
G109	Advanced EMT	\$45,495.00
		\$2,208,763.00
County Council (100	0/157)	1,1,10,100,100
107		\$15,120.00
110	Add. Pay President	\$1,500.00
198	Salary Adjustments	\$7,000.00
199	Longevity County General	263,200.00
A102	Council Members	\$15,120.00
A104	Council Members	\$15,120.00
A105	Council Members	\$15,120.00
A106	Council Members	\$15,120.00
B101	Council Members	\$15,120.00
B103	Council Members	\$15,120.00
5.00	Courion Members	\$377,540.00
GAL/CASA (1000/160))	φ377,340.00
105	Volunteer Supervisor	\$38,206.00
***		17/0
197	PT Office Admin.	\$18,200.00
198	Part Tiime	\$9,720.00
199	Longevity	\$1,700.00
B104	Volunteer Coordinator	\$38,206.00
C101	Program Director	\$43,423.00
		\$149,455.00
Title IV-D (1000/237)		
101	Administrator/ Investigator	\$40,895.00
105	IV-D Assistant	\$34,501.00
199	1	
	Longevity	\$6,600.00
A104	IV-D Assistant	\$6,600.00 \$33,471.00
A104 A110	IV-D Assistant IV-D Assistant	
A104 A110 B102	IV-D Assistant IV-D Assistant Deputy Prosecutor	\$33,471.00
A104 A110 B102 B106	IV-D Assistant IV-D Assistant	\$33,471.00 \$33,471.00
A104 A110 B102 B106 B109	IV-D Assistant IV-D Assistant Deputy Prosecutor	\$33,471.00 \$33,471.00 \$74,302.00 \$33,471.00
A104 A110 B102 B106 B109 C108	IV-D Assistant IV-D Assistant Deputy Prosecutor IV-D Assistant	\$33,471.00 \$33,471.00 \$74,302.00 \$33,471.00
A104 A110 B102 B106 B109	IV-D Assistant IV-D Assistant Deputy Prosecutor IV-D Assistant IV-D Assistant	\$33,471.00 \$33,471.00 \$74,302.00 \$33,471.00
A104 A110 B102 B106 B109 C108	IV-D Assistant IV-D Assistant Deputy Prosecutor IV-D Assistant IV-D Assistant IV-D Assistant	\$33,471.00 \$33,471.00 \$74,302.00 \$33,471.00 \$33,471.00

Board of Health (200	0/1159200)	136	
101			\$61,919.00
117			\$1,000.00
181			\$4,600.00
198			\$10,000.00
199	Longevity		\$13,900.00
A104			\$43,802.00
A107	Env Health Spec		\$44,612.00
A108	Public Health Nurse		\$49,931.00
A116	Public Health Nurse		\$0.00
A120	Public Health Nurse		\$49,913.00
B102	Administrator	18	\$60,825.00
B105	Env Health Spec		\$44,131.00
B112	Vital Records Registrar		\$35,888.00
B113	Assistant Registrar		\$34,537.00
C109	Env Health Spec		\$43,802.00
C111	Env Health Spec	5 M	\$43,802.00
		30 30 30	\$542,662.00
<u>Highway (1176/202)</u>			
10000/C101	Superintendent 1/2		\$0.00
10000/C111	Payroll Deputy 1/2 \$18.72		\$19,472.00
10000/D110	Office Mngr 1/2 \$21.60	全 基	\$22,470.00
20000/107	Highway Foreman \$23.84		\$49,592.00
20000/116	Equipment Operator 22.38 hr		\$46,566.00
20000/120	Equipment Operator 20.92 hr		\$0.00
20000/122	Equip Operator 1/2 \$22.26		\$46,309.00
20000/126	Truck Driver 20.76 hr		\$43,201.00
20000/134 20000/136	Truck Driver 20.57 hr.		\$42,804.00
20000/137	Truck Driver 20.90 hr Truck Driver 20.90 hr		\$43,482.00
20000/137	A Maria Company of the Company of th		\$43,482.00
20000/148	Laborer 21.00 hr Truck Driver 20.57 hr		\$42,687.00
20000/140	Over Time		\$42,804.00 \$179,760.00
20000/161	Differential Pay		\$2,247.00
20000/170	Part-time Help		\$78,645.00
20000/A117	Equipment Operator 22.38 hr		\$46,566.00
20000/A119	Equipment Operator 21.65 hr		\$45,046.00
20000/A-120	Equipment Operator 21.65 hr		\$45,046.00
20000/A129	Truck Driver 20.57hr	, T	\$42,804.00
20000/A147	Truck Driver 20.57 hr.		\$42,804.00
20000/B106	Asst. Supervisor 25.48 hr		\$53,000.00
20000/B121	Equipment Operator 21.65 hr	E L	\$45,046.00
20000/B125	Truck Driver 20.57 hr		\$42,804.00
20000/B128	Truck Driver 20.57 hr		\$42,804.00
20000/B130	Truck Driver 20.57 hr		\$42,804.00
20000/B132	Truck Driver 20.57 hr		\$42,804.00
20000/B133	Truck Driver 20.57 hr	30	\$42,804.00

20000/C131	Truck Driver 20.57 hr	\$42,804.00
20000/C135	Truck Driver 20.57 hr	\$42,804.00
20000/C142	Truck Driver 20.57 hr	\$42,804.00
20000/C145	Equipment Operator 21.65 hr	\$45,046.00
20000/D127	Truck Driver 20.57 hr	\$42,804.00
20000/D143	Truck Driver 20.57 hr	\$42,804.00
20000/D144	Truck Driver 20.57 hr	\$42,804.00
20000/D146	Truck Driver 20.57 hr	\$42,804.00
3000/A104	Garage Foreman 1/2 \$23.84	\$24,798.00
3000/A157	Mechanic 22.11 hr	\$45,988.00
3000/B158	Mechanic 22.11 hr	\$45,988.00
3000/C109	Purchasing Agent 1/2 \$20.56	\$21,382.00
3000/C156	Mechanic 22.11 hr	\$45,988.00
30000/153	Certified Welder 22.52 hr	\$46,846.00
30000/155	Mechanic 22.43 hr	\$46,660.00
30000/183	Tool Allowance	\$2,500.00
30000/199	Longevity	\$37,000.00
		\$1,899,677.00
Cumulative Bridge E	ngineer (1135/190)	
10000/103	Inspector	\$44,940.00
10000/105	Project Dir/Adm	\$57,245.00
10000/199	Longevity	\$5,000.00
10000/A104	Traffic Tech / Inspector	\$41,003.00
10000/E106	Staff Assistant	\$36,657.00
10000-160	Overtime	\$2,000.00
		\$186,845.00
Cumulative Bridge (1	<u>135/400)</u>	
117	Truck Driver 20.57 hr	\$42,800.00
128	Truck Driver 21.29 hr	\$44,296.00
159	Mechanic 22.44 hr	\$46,680.00
160	Over Time	\$84,263.00
161	Differential Pay	\$562.00
183	Tool Allowances	\$500.00
199	Longevity	\$26,000.00
A104	Garage Foreman 1/2 \$23.84	\$24,798.00
A105	Supervisor \$26.44 hr	\$55,000.00
A115	Equipment Operator 22.38 hr	\$46,564.00
A116	Equipment Operator 22.38 hr	\$46,564.00
B125	Truck Driver 20.57 hr	\$42,800.00
B126	Truck Driver 20.91 hr	\$43,501.00
B140	Operator/Welding Fabricator 21.65	\$45,046.00
B141	Laborer 20.52 hr	\$42,684.00
C101	Superintendent 1/2 \$18.46	\$0.00

C109		\$21,382.00
C111	Payroll Deputy 1/2 \$18.71	\$19,472.00
D110	Bookkeeper 1/2 \$21.60	\$22,470.00
D124	Truck Driver 21.29 hr	\$44,296.00
		\$699,678.00
Reassessment (1188	3/693)	
180	Assessor's Per Diem	\$7,100,00
181	Board of Appeals	\$7,100.00 \$2,500.00
197	Level II	\$500.00
199	Longevity	\$800.00
A107	Appeals Real Property	\$35,926.00
	, appeals (real Freperty	\$46,826.00
Local Health Mainter	nance (1168/212)	ψ+0,020.00
109	Clinic Coordinator	\$38,047.00
110	Permit Enviro Assist.	\$3,000.00
111	Permit Enviro Assist.	\$3,000.00
112	Director of Nursing Programs	\$3,000.00
113	Director of Enviro Programs	\$2,500.00
114	Director of Enviro Programs	\$1,000.00
	- wester of Environ regrams	\$50,547.00
		φου,547.00
Adult Probation User	's Fees (2100/214)	
122	Probation Officer	\$9,791.00
123	Probation Officer	\$8,990.00
124	PO Supervisor + \$5,000	\$13,243.00
151	JDAI Coordinator Stipend	\$2,500.00
159	Probation Officer	\$7,222.00
197	Part Time 20 HRs/wk	\$10,400.00
198	Probation Officer	\$8,740.00
A125	Probation Officer	\$8,243.00
A127	Probation Officer	\$8,243.00
A191	Adult Probation Officer	\$11,085.00
A192	Probatin Officer	\$5,945.00
		\$94,402.00
Supplemental Public	Defender (1200/247)	
184	File Maintenance	\$1,000.00
		\$1,000.00
Recorder Perpetuatio	n (1189/219)	
105	4th. Deputy	\$33,859.00
198	Part Time	\$10,256.00
199	Longevity	\$4,000.00
A103	2nd Deputy	\$33,859.00
D106	5th Deputy	\$33,590.00
		\$115,564.00
		φ110,564.UU

302	tuation (1119/276)	
101	Voter Registeration Deputy	\$33,466.00
		\$33,466.00
Pre-Trial Diversion (2		
104	Deputy Prosecutor	\$5,000.00
116	Investigator	\$7,519.00
180	Investigator	\$538.00
199	Longevity	\$2,500.00
A180	Investigator	\$4,747.00
B101	Investigator/Director	\$41,700.00
C103	Recptionist	\$0.00
		\$62,004.00
<u> Enhanced 911 (1222/4</u>	66)	
105	CAD Coordinator	\$0.00
123	Deputy Director	\$64,000.00
178	Ed. Incentive	\$2,000.00
195	Holiday Pay	\$0.00
197	Overtime	\$0.00
198	Part Time	\$0.00
199	Longevity	\$0.00
B103	Supervisor	\$58,000.00
C106	Supervisor	\$58,000.00
C108	Training Officer/Coordinator	\$58,000.00
C109	Director	\$74,000.00
C116	IDACS Coordinator	\$58,000.00
D102	Supervisor	\$58,000.00
		\$430,000.00
Plat Book Maintenance	e (1181/244)	
198	Part-Time/Overtime	\$25,000.00
		\$25,000.00
		123,000.00
Surveyor Perpetuation	1202	1
107	Secretary/Comp. Operator	\$35,925.00
199	Longevity	\$800.00
		\$36,725.00
		\$00,720.00
ligh Tech Crimes Unit	1195	
101	Director	\$60,000.00
199	Longevity	\$2,500.00
.50	Longonty	\$62,500.00

Ineligible Standard	Deduction 1216	
103		\$3 500 00
198		\$3,500.00
A106	Tant Tante, Storanic	\$21,557.00
A118	Trans Destinopol	\$2,000.00
	op. raxing a ribate Dep.	\$2,310.00
Loit Public Safety		\$29,367.00
Sheriff 1170/129		
1	Clothing	A4 500 00
B101	Deputy	\$1,500.00
	Deputy	\$53,402.00
Jail 1170/145		\$54,902.00
	Clothing Allowance \$1,500.00	
1	x 13	\$19,500.00
197	Overtime	\$40,000.00
199	Holiday	\$50,000.00
A105	Correctional Officer	\$38,666.00
A106	Correctional Officer	\$38,666.00
A110	Correctional Officer	\$38,166.00
A113	Correctional Officer	\$38,666.00
B103	Correctional Officer	\$38,666.00
B108	Correctional Officer	\$38,666.00
B109	Correctional Officer	\$38,166.00
C104	Correctional Officer	\$38,666.00
C114	Correctional Officer	\$38,666.00
D107	Correctional Officer	\$38,166.00
D111	Correctional Officer	\$38,666.00
D115	Correctional Officer	\$38,666.00
E112	Correctional Officer	\$38,166.00
		\$610,158.00
rosecutor	1170/137	ΨΟ10,138.00
107	Deputy Prosecutor	\$74,302.00
117	Investigator	\$46,700.00
180	Investigator Grant Admin	\$231.00
181	Investigator Grant Admin	ar and a second
190	Longevity	\$0.00
A105	Victim Advocate	\$3,700.00
A106	Investigator	\$41,700.00
A116	Receptionist	\$46,700.00
A118	Investigator	\$33,337.00
B103	Investigator	\$41,700.00
B119	Prosecuting Attorney	\$1,833.00
C102	Deputy Prosecutor	\$74,817.00
C102		\$74,302.00
0103	Investigator	\$39,867.00
1		\$479,189.00
		, , , , , , , , , , , , , , , , , , , ,

CASA Capacity Bldg	ı. Grant 9113	
102	Ch Home & Sch. Visitor 2	\$12,390.00
A101	Ch Home & Sch. Visitor 1	\$12,390.00
		\$24,780.00
CASA VOCA Grant 9	2116	
102		\$18,039.00
	Child & Home School Visitor 3	\$36,136.00
B101		
Bioi	Office a Florife oction visitor (\$18,039.00
		\$72,214.00
Family December 0	10.1010	
Family Recovery Con		
A101	Program Coordinator	\$47,670.00
		\$47,670.00
Community Correction		
101	Executive Director	\$57,700.00
102	HD Supervisor	\$46,383.00
103	HD Case Manager	\$38,704.00
104	HD Case Manager	\$38,704.00
105	HD Case Manager	\$38,704.00
106	CTP/HD Case Manager	\$20,227.00
107	Financial Manager	\$38,309.00
108	Administrative Asst.	\$36,250.00
109	Administrative Asst.	\$33,250.00
110	Jail Diversion Coordinator	\$39,750.00
111	Jail Diversion Case Manager	\$35,000.00
112	Surveillance Supervisor	\$41,250.00
113	Senior Surveillance	\$39,271.00
114	Surveillance Officer	\$32,500.00
115	Director of Education	\$44,144.00
116	Suveillance Officer	\$33,500.00
	Savemanes Sincer	
		\$613,646.00
Community Correction	ons Transition 1122	
B137	CTP Case Manager	\$19.477.00
B107	OTI Case Manager	\$18,477.00
Community Community	ione CDDD DOC Co	<u> </u>
V	ions CRRP DOC Grant 9221	
101	Drug/Vet Court Supervisor	\$47,459.00
102	Drug Court Case Manager	\$45,757.00
		\$93,216.00
Community Correct V	et Court DOC Grant 9222	
101	Vet Court Case Manager	\$45,757.00
		\$45,757.00

Community Correction	ons User's Fees 2501	
102	Home Detention Supervisor	\$7,000.00
103	Comm Service Supervisor	\$46,250.00
104	Workcrew Supervisor	\$39,750.00
117	CAD Supervisor	\$45,757.00
142	Direct of Ed Programs	\$2,106.00
199	Longevity	\$31,500.00
A101	Executive Director	\$6,550.00
A127	Surveillance Officer	\$5,250.00
B108	Financial Manager	\$9,150.00
B119	CAD Case Manager	\$39,750.00
B130	CAD Case Manager	\$39,750.00
		\$272,813.00

Part Time County Employees are paid a minimum hourly rate specified in Ordinance 2022-018 as approved by Council on July 26, 2022.

Longevity shall be paid with the first pay in December 2023

Part Time County Employees hours not to exceed 29 hours per week as approved by Council # 2013-022

Approved at council meeting this date.
Scott Alexander, President #c == 0
Jessica Piper, Vice President Dan Pra
Jane Lasater, Council Member Jane Lasatur
Ryan Webb, Council Member
Ron Quakenbush Council-Member 22 180 Roy Council-Member 200 Roy
Ryan Ballard, Council Member
Mary Chambers, Council Member Mary Chambers
Attest: Steven Craycraft, Auditor