



**ORIGINAL**

DELAWARE COUNTY COUNCIL MEETING  
DELAWARE COUNTY COMMISSIONERS' COURTROOM  
DELAWARE COUNTY COUNCIL MEETING  
July 25, 2023  
CALL TO ORDER  
PLEDGE OF ALLEGIANCE

*Questions from the public may be directed to [countycouncildist@co.delaware.in](mailto:countycouncildist@co.delaware.in).*

ROLL CALL

Present: Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead, Auditor, Mr. Ed Carroll, Attorney, Mr. Ben Freeman

AGENDA POSTED and APPROVAL OF AGENDA

MOTION: Councilmember Flanagan made a motion to approve agenda, as posted.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

APPROVAL OF JUNE 27, 2023 COUNCIL MEETING

MOTION: Councilmember Flanagan made a motion to approve June 27, 2023 minutes.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

TRANSFERS  
COUNTY GENERAL

Ms. Tonya Dunsmore, Settlement Clerk, read aloud requests.

MOTION: Councilmember Webb made a motion to approve Assessor 134 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Circuit Court Dept 138 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Emily Anderson, Court Administrator, said that this position had been open since June 30, 2023.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Clerk 125 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Mr. Rick Spangler, Clerk, said he had money left from part-time so this money was transferred over for computers.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Jail 145 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Nancy Marvin, Office Manager, said at this time, they are short 10 employees. This is a general replacement of positions.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

#### TRANSFERS

##### OTHER

MOTION: Councilmember Webb made a motion to approve American Rescue Plan 8950 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Sara Hodges Executive Assistant, said this is the remaining balances of other accounts that will be transferred into mental facility.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Ball Brothers Grant High Tech Crimes Unit 9214 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Mr. Chuck Zimmers, Director of High-Tech Crime Unit, said the office move is going to be costly so they have downshifted a bit. The remodeling/construction will be done in sections, due to the cost of the project.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Jail LIT 1170-145 transfer (see below).

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Highway MVH 1176 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Councilmember Webb asked why such a difference in pay.

Ms. Carrie Dye, Highway Office Manager, said the difference is due to the length of time the one had been employed.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Prosecutor 137 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Perpetuation 1119 (Clerk) transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Councilmember Webb asked about the storage rental.

Mr. Rick Spangler, Clerk, said for years the county rented space to keep the clerks files, however, they have been moved to the Justice Center so rental fee will not be in the 2024 budget.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Sales Disclosure 1131 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Mr. James Carmichael, Assessor, said this is to replace all computers in the Assessor's office.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

ADDENDUM  
COUNTY GENERAL

MOTION: Councilmember Webb made a motion to approve Communication 124 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Councilmember Webb asked about the holiday pay and asked if there is a directive that is a fixed cost for the amount needed in the year.

Mr. Fred Cummings, 911 Director, said employees had been taking holiday pay as comp time. This year, because employees switched to 12-hour shifts, more employees are taking the pay instead of comp time.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Emergency Medical Service 155 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Councilmember Webb asked if they were seeing a pattern of running low on employees.

Ms. Meagan Coutinho, Office Manager, said one person is replacing the medic that passed away unexpectedly, one employee was terminated, however they have 10 interested applicants. They are seeing this as positive change. One EMT class just finished and another EMT class is getting ready to start.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Jail 145 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Sheriff 129 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

OTHER

MOTION: Councilmember Webb made a motion to approve Jail LIT transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Prosecutor LIT 1170 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

ADDENDUM 2  
COUNTY GENERAL

MOTION: Councilmember Webb made a motion to approve Circuit Court 138 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

President Piper said this was unexcepted transfer, however, it was needed due to getting staff hired.

Ms. Emily Anderson, Court Administrator, said a Probation Officer resigned due to going to another county. This is unusual, but they will be over a department as the Director. The current Pre-Trial Screening Analyst will be moving into that Probation Officer position which will open up the Pre-Trial Screening Analyst position. That position has been posted and we are taking applications.

Councilmember Hughes said salaries for Probation Officers are mandated by the state.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

FINANCIALS  
COUNTY GENERAL

MOTION: Councilmember Webb made a motion to approve Commissioners 153 for \$120,000 (see below).

SECOND: Councilmember Flanagan

Ms. Hodges said this was an estimate that Mr. Mike Jones, Mail Clerk, provided. The postage did go up. Ms. Hodges sends a lump sum to Pitney Bowes for the meters.

Councilman Webb said that is a lot of money going to postage. Webb said that is a \$150,000 budget that he has tried to get reduced for two years. This is an increase of 33% for a line item that increased 8 to 10%. This is a large request for an already large line item. Councilmember Webb said hopefully the state house will help to push things forward into the 21<sup>st</sup> century. What has changed, other than the increase of postage? We are on the 7<sup>th</sup> month and already have gone through the whole year's budget.

President Piper reminded all that county government is not as up to date on tech as companies are.

Ms. Anderson said state statute requires courts to send mailings out for jury summons and court mail.

Ms. Pam McCammon, Human Resource Director, said tax statements are mailed, Purdue goes through the county for their mailings and the clerk's office has had an increase in volume also.

Mr. Spangler said the State did a voters list maintenance in 2023 in which addresses were checked (3x's). In 2024 it will be twice as bad, due to the election. This is a procedure set by statute.

Councilmember Webb asked about the building maintenance of \$20,000.

Ms. Hodges said this is for general repair invoices.

Mr. Steve Foster, Building Superintendent, said the Justice Center alone is very high tech, it takes \$20,000 a year just for filters. Mr. Foster gave other examples of the price of supplies and the proprietary to some carriers that work on the Justice Center.

Ms. Hodges said pest control, mowing, maintenance takes place running the Justice Center.

Councilmember Webb said filters are \$20,000 a year then why is the budget only allocating \$30,000 when 2/3 of the budget is tied in to one item. What is the process of competitive quotes?

Mr. Foster said 50 to 60% is an emergency situation. Mr. Foster explained the procedure, if it is over \$150,000, competitive bids must go out. If it is over \$2,000, Mr. Foster tells the Commissioners of the problem taking place.

President Henry said the budget will be increased for 2024. If a jailer flushes a blanket down the toilet, on a Friday night, this obviously is an emergency situation. President Henry said as a reminder, \$100,000 is paid from EDIT and the Commissioner use money from other funds too. The Commissioners have set aside \$75,000 for the HVAC system. Commissioner Henry reminded Council that Mr. Cummings found money to do upgrades in the 911 Center.

Councilman Webb said when budgets exceed what is in place that is when he has questions. Councilmember Webb asked about the Justice Center roof.

President Henry said the Commissioners are paying for the roof.

Councilmember Webb asked about the Nashville company (PTS of America) versus the Delaware County Deputies picking up fugitives.

Mr. Tony Skinner, Sheriff, said when travel involves one day then Delaware County deputies are used. The PTS of America is used for overnights, airline travel or extensive travel.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Whitehead  
NAYES; Councilmember Webb



MOTION: Councilmember Webb made a motion to approve Coroner 133 for \$19,392 (see below).

SECOND: Councilmember Flanagan

Councilmember Webb asked for an explanation.

Ms. Rhiannon Reed, Office Manager of Coroner's office, said this request is for five hand-held radios. This will help with communications to take place with dispatch and other agencies. Communication now is used by cell phones. The radios would allow all involved to be on the same frequencies.

Councilmember Kantz said Mr. Gavin Greene, Coroner, has provided scenarios that are ridiculous, in terms of the Coroner, actually being able to arrive or get to the scene, which lends itself to the need. It may come up when elected officials meet with Ball Brothers, to try to find a grant to get the radios. EMA, 911 and others have done grants. Councilmember Kantz said funding sources should have been looked at prior to the ask, although he agrees the radios are necessary.

President Piper said during Finance meeting, discussion did take place about this particular situation but they thought this grant was tapped out.

Ms. Reed said they have begun looking into grants for 2024 because they would actually need five more radios.

Councilmember Webb said last year, at budget, it was discussed that personal cell phones were being used, so Council provided an appropriation to provide cell phones. After speaking with Mr. Greene, the money was not used for cell phones. Why?

Ms. Reed said \$1200 was received for cell phones, which is not enough money to purchase cell phones for Coroner, Chief Deputy and the first three. Last year a \$50 stipend was used toward each of their monthly bills.

Councilmember Webb said in lieu of purchasing phones, they are receiving an additional stipend to use their existing phones.

Ms. Reed said once the radios are used that line item will not be used. Personal cell phones can be subpoenaed if pictures are taken on the phones at the crime scene. A grant through Indiana Health was received for cameras. The radios along with the cameras should eliminate the need for cell phones. The cameras were \$349 each, bags \$28 and a grant was received for five of cameras and bags.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

FINANCIALS  
OTHER

AMERICAN RESCUE PLAN 8950-WITHDRAWN

MOTION: Councilmember Webb made a motion to approve Ball Brothers Grant High Tech Crimes Unit 9214 for \$5,000. (see below).

SECOND: Councilmember Flanagan

Mr. Chuck Zimmers, High Tech Crimes Director, this is funding to the architecture plan.

Councilmember Hughes asked why the cost of renovation is so much more.

Mr. Zimmers said he was in hopes that the cost would not be as much as it is going to be. We are in hopes to get first third of it started. The expansion would include redoing the courtroom and having a training facility. The demo cost, current configuration and a certain amount of security has to take place, due to evidence and the type of office it is. Nothing extreme can take place where they are located at now, due to the department being small, there's no room for employees. The State set up 10 crime units, dividing three million dollars to each unit. The state held administrative cost of \$15,000 for each unit. The agreement was amended because the state did not spend \$15,000 per the last two years so the State is giving \$30,000 back to each unit.

Councilmember Kantz said this is becoming the same as the public health bill because it is funded for two years, but no guarantee of the third year.

Mr. Zimmers said there are other grants also but they are very thankful for Ball Brothers partnering with the crime unit.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Sales Disclosure 1131 for \$6,300.

SECOND: Councilmember Flanagan

Mr. Carmichael said this is an annual conference.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Whitehead made a motion to approve financial, transfers, and to amend salary ordinance with like reductions.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead



AN ORDINANCE DEFINING TERMS AND ESTABLISHING PROCEDURES FOR HIRING AND IMPLEMENTING  
SALARIES FOR COUNTY EMPLOYEES EXCLUDING MERIT OFFICERS  
ORDINANCE 2023-016

Mr. Skinner said one line was changed in the ordinance, due to transporting Federal inmates from Delaware County to the Federal courthouse or to the hospital. An hourly rate plus mileage is reimbursed by Federal government.

MOTION: Councilmember Whitehead made a motion to approve Ordinance 2023-016, Defining Terms and Establishing Procedures for Hiring and Implementing Salaries.

SECOND: Councilmember Flanagan

Mr. Ben Freeman, Council Attorney, said the only line added, not amended was a subpar "I" in the part-time salaries section, made note that it is reimbursable by the United States Marshal Service and as this has been our recent custom this would be a complete repeal and replace of the prior part-time salary ordinance. A motion to call the question for "today" that must be unanimous and then subsequent to that a vote can be taken on the actual ordinance.

MOTION: Councilmember Flanagan

SECOND: Councilmember Webb

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Roll call on Ordinance 2023-016, Defining Terms and Establishing Procedures for Hiring and Implementing Salaries.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

APPOINTMENTS AND COMMITTEE REPORTS

President Piper asked for nominations for Together DM.

Each Councilmember will vote for five.

Ms. Vici Gasaway, Mr. Dick Johnson, Mr. Jacob Case, Mr. Rob Keisling, Mr. Joe Russell, Mr. Steven Brand, Mr. Tony Johnson, Ms. Amy West, Mr. John West

Councilmember Flanagan, Vici Gasaway, Jacob Case, Rob Keisling, Steven Brand, Tony Johnson  
Councilmember Hughes, Vici Gasaway, Dick Johnson, Jacob Case, Joe Russell, Tony Johnson  
Councilmember Kantz, Jacob Case, Joe Russel, Steven Brand, Tony Johnson, Vici Gasaway  
Councilmember Mochal, Jacob Case, Joe Russell, Steven Brand, Tony Johnson, Vici Gasaway  
Councilmember Webb, Jacob Case, Rob Keisling, Steven Brand, Tony Johnson, Vici Gasaway  
Councilmember Whitehead, Jacob Case, Rob Keisling, Joe Russell, Tony Johnson, Vici Gasaway  
President Piper, Jacob Case, Rob Keisling, Joe Russell, Tony Johnson, Vici Gasaway  
Councilmember Hughes said there was a tie and he requested to appoint six members.  
Jacob Case, Rob Keisling, Joe Russell, Tony Johnson, Vici Gasaway, Steven Brand.

#### ELECTED OFFICIALS & DEPARTMENT HEADS

Ms. McCammon said all departments have returned their job descriptions with the exception of two departments.

Mr. Skinner presented the June meal costs.

#### COMMENTS FROM COUNCIL

President Piper thanked the Commissioners, Ms. Carrie Dye and Mr. Tommie Humbert for the memorial in memory of Ms. Jane Lasater.

President Piper asked that the Auditors office provide to Councilmember the five departments with the biggest increase to 2024 budget. Piper would like to have a pre-budget meeting.

President Piper said legislation have set live streaming to take place on government meetings starting July 1, 2025. A contract from Endpoint Creative provided a quote of \$2,000 plus \$80 per hour for any additional time. A contractual line item is within Council's budget.

Councilmember Webb said he done a survey on social media, response of 500 yes, four no on recordings.

MOTION: Councilmember Webb made a motion to livestream the budget 2024 hearings.

SECOND: Councilmember Hughes

Councilmember Flanagan said people has told him that they are not interested in seeing/hearing recordings.

Councilmember Webb they want the option.

President Piper said that is 0.5% of the population.

Councilmember Webb said it looks better for Delaware County to get ahead of it, due to the perception. Live stream is coming and Council has the money so why not start now. This places everything out in the open.

YEAS; Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

NAYES; Councilmember Flanagan

Mr. Ed Carroll, Auditor, asked if President Piper is wanting percentage or dollars of the top five highest departments regarding budgets?

President Piper said percentage.

Councilmember Kantz, thanked Highway Department regarding keeping an eye out on the construction taking place on state road 32.

Councilmember Kantz said an invitation will be sent to all elected officials for August 31, 2023, for breakfast with Ball Brothers and how they co-fund with Delaware County programs.

Councilmember Hughes congratulation Mr. Doug Mawhorr who was appointed by the Governor, as the new Judge of Delaware Circuit Court starting September 1, 2023. Congratulations go out to Judge Wolf regarding her retirement.

President Piper congratulated the Fair Board for a great 2023 fair and all of the programs of 4-H.

Councilmember Webb thanked the Fair board members for the hard work, dedication and long hours that they bring to the fair. Webb thanked the Commissioners for naming the grandstand in the memory for Jane Lasater. Councilman Webb also gave kudos to the Highway Department.

Mr. Shannon Henry, Commissioner, provided an update of 332 and provide information of the local detour. The problem was that the semis were destroying the railroad crossing. This would have derailed the train, a concrete barrier is now placed in the area.

ADJOURN

MOTION: Councilmember Flanagan made a motion to adjourn until August 22, 2023.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Next Meeting: Tuesday, August 22, 2023 at 9:00am

7-25-2023

*revised*

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:			
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on July 25, 2023			
Transfers for July 25, 2023			
<b>COUNTY GENERAL</b>			
<b>ASSESSOR 134</b>			
PERSONAL SERVICES			
Salaries and Wages			
104 1000-134-5-00000-104 SALARIES	<i>WPPB</i>	-19,104.00	<i>-19104.</i>
A104 1000-134-5-00000-A104 SALARIES		\$14,100.00	<i>14,100</i>
CAPITAL OUTLAYS			
442 COMPUTER REPLACEMENT	<i>Flanagan</i>	\$5,004.00	<i>5004.</i>
TOTAL		\$0.00	<i>0</i>
<b>CIRCUIT COURT DEPT 1000-138-5-00000</b>			
PERSONAL SERVICES			
Salaries and Wages			
B120 ASSISTANT COURT REPORTER/COURT BAILIFF	<i>Webb</i>	-\$14,097.00	<i>-14,097.</i>
C120 ASSISTANT COURT REPORTER/COURT BAILIFF	<i>Flanagan</i>	\$14,097.00	<i>14,097</i>
TOTAL		\$0.00	<i>0</i>

**ORIGINAL**

<b>CLERK 125</b>			
PERSONAL SERVICES			
Salaries and Wages			
198 PART-TIME	Wicks	-\$7,000.00	-7000
OTHER SERVICES AND CHARGES			
394 BANK FEES	Standard	-\$3,600.00	-3600
CAPITAL OUTLAYS			
441 COMPUTER EQUIPMENT		\$10,600.00	10,600.
TOTAL		\$0.00	0
<b>JAIL 145</b>			
PERSONAL SERVICES			
Salaries and Wages			
145/I140 CORRECTIONAL OFFICER		-\$21,197.20	-21,197.
145/J140 CORRECTIONAL OFFICER		\$21,197.20	21,197.
145/F114 CORRECTIONAL OFFICER	27,976.	-\$17,908.64	-17,908.64
145/G114 CORRECTIONAL OFFICER		\$17,908.64	17,908.64
145/C133 CORPORAL	Ripon	-\$20,875.56	-20,875.56
145/D133 CORPORAL	Standard	\$20,875.56	20,875.56
TOTAL		\$0.00	0
<b>OTHER</b>			
<b>AMERICAN RESCUE PLAN 8950</b>			
PERSONAL SERVICES			
Salaries and Wages			
100 8950-000-5-00000-100 ARP		-\$96,000.00	-96,000.
101 8950-000-5-00000-101 EMPLOYEE ARP ADM COST	Wicks	-\$50,000.00	-50,000.
171 8950-000-5-00000-171 FICA		-\$2,716.00	-2,716.
172 8950-000-5-00000-172 PERF	Standard	-\$12,640.00	-12,640.
OTHER SERVICES AND CHARGES			
310 8950-000-5-0000-310 MENTAL HEALTH & REHAB		\$161,356.00	161,356.
TOTAL		\$0.00	0

<b>BALL BROTHERS GRANT HIGH TECH CRIMES UNIT 9214</b>		
<b>OTHER SERVICES AND CHARGES</b>		
"394 RENOVATIONS	-\$30,000.00	-30,000
<b>CAPITAL OUTLAYS</b>		
411 FORENSIC SOFTWARE & EQUIPMENT <i>Webb</i>	\$30,000.00	30,000
TOTAL <i>Stanigan</i>	\$0.00	-0-
<b>JAIL LIT 1170-145</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages <i>Webb</i>		
1170/C103 CORRECTIONAL OFFICER <i>Stanigan</i>	-\$14,885.68	-14,885.68
1170/D103 CORRECTIONAL OFFICER	\$14,885.68	14,885.68
TOTAL	\$0.00	-0-
<b>HIGHWAY MVH 1176</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
B130 1176-202-5-2000B-130 TRUCK DRIVER	-\$19,529.04	-19,529.04
C130 1176-202-5-2000C-130 TRUCK DRIVER	\$19,529.04	19,529.04
F127 1176-202-5-2000F-127 TRUCK DRIVER	-\$25,905.74	-25,905.74
G127 1176-202-5-2000G-127 TRUCK DRIVER	\$25,905.74	25,905.74
TOTAL	\$0.00	-0-
<b>PROSECUTOR 137</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
B115 DEPUTY PROSECUTOR	-\$17,329.87	-17,329.87
<b>CAPITAL OUTLAYS</b>		
441 COMPUTERS	\$17,329.87	17,329.87
TOTAL	\$0.00	-0-



<b>PERPETUATION 1119 (CLERK)</b>			
OTHER SERVICES AND CHARGES	Webb Flanagan	-3,000.00	3000.
4 STORAGE RENTAL			
CAPITAL OUTLAYS		\$3,000.00	3000
12 OFFICE MACHINES		\$0.00	<del>0</del>
TOTAL			
<b>SALES DISCLOSURE 1131</b>			
SUPPLIES		-\$2,524.00	-2524.
212 FORM 11 SUPPLIES			
OTHER SERVICES AND CHARGES	Webb Flanagan	-\$301.00	-301
322 BPP POST CARD SUPPLIES			
CAPITAL OUTLAYS		\$2,825.00	2825
442 COMPUTER REPLACEMENT		\$0.00	<del>0</del>
TOTAL			
Councilmember Flanagan	<i>[Signature]</i>		
Councilmember Hughes	<i>[Signature]</i>		
Councilmember Kantz	<i>[Signature]</i>		
Councilmember Mochal	<i>[Signature]</i>		
Councilmember Piper	<i>[Signature]</i>		
Councilmember Webb	<i>[Signature]</i>		
Councilmember Whitehead	<i>[Signature]</i>		
Auditor Carroll	<i>[Signature]</i>		

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget July 25 2023 ADDENDUM 1		ORIGINAL
SECTION 1. THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on July 25, 2023 addendum 1 transfers		
<b>COUNTY GENERAL</b>		
<b>COMMUNICATIONS 124</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
1000-124 B114 COMM TECH	-22,076.98	-22076
1000-124 A133 COMM TECH	-3,500.00	-3500
1000-124 C101 COMM TECH	-6,000.00	-6000
1000-124 C111 COMM TECH	-4,000.00	-4000
1000-124 C128 COMM TECH	-2,500.00	-2500
1000-124 C132 COMM TECH	-3,000.00	-3000
1000-124 G125 COMM TECH	-2,500.00	-2500
1000-124 H109 COMM TECH	-11,000.00	-11,000
1000-124 B111 COMM TECH	-78.00	-78.
1000-124 C114 COMM TECH	18,076.98	18,076.98
1000-124 C120 COMM TECH	78.00	78.
1000-124 196 OVERTIME	20,000.00	20,000
1000-124 195 HOLIDAY PAY	15,000.00	15,000
<b>OTHER SERVICES AND CHARGES</b>		
1000-124 312 PROFESSIONAL CLEANING	1,500.00	1500
<b>TOTAL</b>	<b>0.00</b>	<b>0</b>

*Web Flanagan*

EMERGENCY MEDICAL SERVICE 155		
PERSONAL SERVICES		
Salaries and Wages		
1000-155-5-00000-108 PARAMEDIC	-25,945.19	25,945.19
1000-155-5-0000A-108 PARAMEDIC	25,945.19	25,945.19
1000-155-5-0000A-121 ADVANCED EMT	-17,978.70	-17,978.70
1000-155-5-0000B-121 ADVANCED EMT	17,978.70	+ 17,978.70
1000-155-5-0000B-122 ADVANCED EMT	-20,193.94	-20,193.94
1000-155-5-0000C-122 ADVANCED EMT	20,193.94	20,193.94
1000-155-5-0000A-137 ADVANCED EMT	-19,247.85	-19,247.85
1000-155-5-0000B-137 ADVANCED EMT	19,247.85	19,247.85
TOTAL	0.00	0
JAIL 145		
PERSONAL SERVICES		
Salaries and Wages		
145/H1138 CORRECTIONAL OFFICER	-19,333.03	-19,333.03
145/H138 CORRECTIONAL OFFICER	19,333.03	19,333.03
145/G119 CORRECTIONAL OFFICER	-18,738.86	-18,738.86
145/H119 CORRECTIONAL OFFICER	18,738.86	18,738.86
145/F139 CORRECTIONAL OFFICER	-16,358.75	-16,358.75
145/G139 CORRECTIONAL OFFICER	16,358.75	16,358.75
TOTAL	0.00	0

*Webb  
Glenigan*

*Webb  
Dan*

<b>SHERIFF 129</b>		
PERSONAL SERVICES		
Salaries and Wages		
129/C121 SERGEANT	-23,174.12	
129/D121 SERGEANT	23,174.12	
129/C122 CORPORAL	-21,760.36	
129/D122 CORPORAL	21,760.36	
129/A133 DEPUTY	-20,962.32	
129/B133 DEPUTY	20,962.32	
129/B113 LIEUTENANT	-25,187.28	-25,187.28
129/C113 LIEUTENANCE	25,187.28	25,187.28
TOTAL	0.00	0
<b>OTHER</b>		
<b>JAIL LIT</b>		
PERSONAL SERVICES		
Salaries and Wages		
1170/A105 CORRECTIONAL OFFICER	-22,307.35	-22,307.35
1170/B105 CORRECTIONAL OFFICER	22,307.35	22,307.35
TOTAL	0.00	0
<b>PROSECUTOR LIT 1170</b>		
PERSONAL SERVICES		
Salaries and Wages		
1170-137-5-0000C-116 RECEPTIONIST	-13,334.83	-13,334.83
1170-137-5-0000D-116 RECEPTIONIST	13,334.83	13,334.83
1170-137-5-0000B-118 INVESTIGATOR	-17,000.70	-17,000.70
1170-137-5-0000C-118 INVESTIGATOR	17,000.70	17,000.70
TOTAL	0.00	0

*Will  
Flannery*

*Will  
Flannery*



# ORIGINAL

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget July 25, 2023 ADDENDUM 2

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on July 25, 2023 addendum 2 transfers

### COUNTY GENERAL

#### CIRCUIT COURT 1000-138-5-00000

#### PERSONAL SERVICES

Salaries and Wages

A160 PROBATION OFFICER

B160 PROBATION OFFICER

E140 PRE-TRIAL SCREENING ANALYST

F140 PRE-TRIAL SCREENING ANALYST

TOTAL

-13,631.00

13,631.00

-12,980.30

12,980.30

0.00

-13,631.  
 13,631  
 - 12,980.30  
 12,980.30

Councilmember Flanagan *D J Flanagan*

Councilmember Hughes *L. M. Hughes*

Councilmember Kantz *Stewart*

Councilmember Mochal *J. Mochal*

Councilmember Piper *J. Piper*

Councilmember Webb *B. Webb*

Councilmember Whitehead *Engene Whitehead*

Auditor Carroll *E. Carroll*



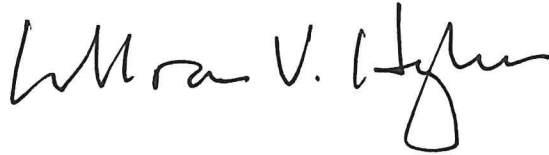
has been determined that it is now necessary to appropriate more money appropriated in the annual budget:		
SECTION 1. THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on July 25, 2023 Financials		
<b>COUNTY GENERAL</b>		
<b>COMMISSIONERS 153</b>		
<b>ORIGINAL</b>		
OTHER SERVICES AND CHARGES		
322 1000-153-5-00000-322 POSTAGE	50,000.00	50,000
369 1000-153-5-00000-369 JC MAINTENANCE	50,000.00	50,000
394 1000-153-5-00000-394 RETURNING FUGITIVES	20,000.00	20,000
TOTAL	120,000.00	120,000
CORONER 133		
SUPPLIES		
1000 133-5-00000242 OPERATING	19,392.00	19,392
TOTAL	19,392.00	19,392
OTHER		
AMERICAN RESCUE PLAN 8950		
OTHER SERVICES AND CHARGES		
335 8950-000-5-00000-335 SELMA STORM WATER	200,000.00	
336 8950-000-5-00000-336 EATON WATER PROJECT	400,000.00	
339 8950-000-5-00000-337 REVENUE REPLACEMENT	1,787,000.00	
TOTAL	2,387,000.00	
BALL BROTHERS GRANT HIGH TECH CRIMES UNIT 9214		
OTHER SERVICES AND CHARGES		
394 RENOVATIONS	5,000.00	5000
TOTAL	5,000.00	5000



Councilmember Flanagan

Handwritten signature of Councilmember Flanagan in black ink, appearing to read "D. Flanagan".

Councilmember Hughes

Handwritten signature of Councilmember Hughes in black ink, appearing to read "Laura V. Hughes".

Councilmember Kantz

Handwritten signature of Councilmember Kantz in black ink, appearing to read "Matt Kantz".

Councilmember Mochal

Handwritten signature of Councilmember Mochal in black ink, appearing to read "Michael Mochal".

Councilmember Piper

Handwritten signature of Councilmember Piper in black ink, appearing to read "John Piper".

Councilmember Webb

Handwritten signature of Councilmember Webb in blue ink, appearing to read "B. Webb".

Councilmember Whitehead

A handwritten signature in black ink that reads "Eugene W. Whitehead". The signature is written in a cursive style with a large, prominent initial "E".

Auditor, Mr. Ed Carroll

A handwritten signature in blue ink that reads "Ed Carroll". The signature is written in a cursive style with a large, prominent initial "E".