

# DMTIP

---

## *Projects* *FY 2022-2025*

### *Delaware-Muncie* *Metropolitan* *Plan Commission* *DMMPC*

## FY 2022-25 DMTIP PROJECT SECTION

Detailed in this section are the transportation improvement projects programmed for implementation during the DMTIP program period. Projects are illustrated in tabular form and grouped according to the governmental unit or agency responsible for implementation: City of Muncie, Delaware County, etc. The projects submitted for Enhancement Activities, Rural Bridges, Rural Roads and Rail Crossing Protection are not listed here until selected among similar projects statewide. Such projects, pending selection, are listed in the Illustrative Projects Chapter.

The projects submitted for the DMTIP are listed in the tables that follow. More project detail is listed on project pages in the Appendix with information concerning: aerial view, location, description, and planning support.

### FUNDING SOURCE ABBREVIATIONS

Federal Funds: STBG – Surface Transportation Block Grant, IM – Interstate Maintenance, HSIP – Safety, TA – Transportation Alternatives, CMAQ – Congestion Mitigation Air Quality,

Local Funds: CBR - Cumulative Bridge Fund (County) LRS - Local Road & Street Funds

CGI - Cardinal Greenways Incorporated

MVH - Local Motor Vehicle / Highway Funds

EDIT - Economic Development Income Tax

YGF - Yorktown General Fund

TIF - Tax Increment Financing District funds

Other Definitions: ITS – Intelligent Transportation System (for projects tied to ITS Architecture)

\*(State) Fiscal Year – July 1<sup>st</sup> of previous year to June 30<sup>th</sup> of year

Example: FY 2022 is 7/1/21 to 6/30/22.

### OTHER ABBREVIATIONS

HMA Overlay is hot mix asphalt applied in a thin layer on pavement to extend the life of the pavement.

### SUMMARY OF FEDERAL FUNDS AVAILABLE AND PROGRAMMED (for Projects of Local Public Agencies)

Fiscal Year	Available				Total
	STBG	HSIP	CMAQ	TE/TA	
2022	\$ 1,857,200	359,185	787,256	141,311	\$ 3,144,952
2023	1,806,349	359,185	787,256	141,311	3,094,101
2024	1,806,349	359,185	787,256	141,311	3,094,101
2025	1,806,349	359,185	787,256	141,311	3,094,101
<b>Total</b>	<b>\$ 7,276,247</b>	<b>\$1,436,740</b>	<b>\$3,149,024</b>	<b>\$ 565,244</b>	<b>\$ 12,427,255</b>

Fiscal Year	Programmed			Total
	STBG	HSIP	CMAQ	
2022	\$ 1,929,375	0	1,215,000	\$ 3,144,375
2023	\$ 2,807,779	0	0	\$ 2,807,779
2024	\$ 2,969,600	0	0	\$ 2,969,600
2025	\$ 2,610,000	0	0	\$ 2,610,000
<b>Total</b>	<b>\$ 5,178,975</b>	<b>\$ 0</b>	<b>\$ 1,215,000</b>	<b>\$ 11,531,754</b>

## TRANSPORTATION IMPROVEMENT PROGRAM - LOCAL URBAN PROJECTS

Note: PE is Preliminary Engineering, RW is right-of-way acquisition, CN is construction, and C.E. is construction engineering.

“Prev” is pre-FY 2022 figures from the previous DMTIP.

PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	State Fiscal Year	Est. Cost to Complete Totals
Des#1700678 Yorktown R40329	Roundabout	River Road at Nebo Road and approaches: new roundabout.	PE	240,000	CMAQ	Prev.	<u>\$ 1,893,750</u> PE: 300,000 RW: 75,000 CN: 1,518,750
			"	60,000	Local	Prev.	
			RW	60,000	CMAQ	Prev.	
			"	15,000	Local	Prev.	
			CN/CE	1,215,000	CMAQ	2022	
"	303,750	Local	2022				
Des#1700680 Delaware Co. B40331	Bridge Replacement	BR #125, Nebo Road over York Prairie Creek, south of Kettner Drive: bridge replacement.	PE	239,520	STBG	Prev.	<u>\$ 1,714,400</u> PE: 299,400 RW: 65,000 CN: 1,800,000 CE: 225,000
			"	59,880	CBR	Prev.	
			RW	52,000	STBG	Prev.	
			"	13,000	CBR	Prev.	
			CN/CE	1,550,000	STBG	2022	
			"	325,000	CBR	2022	
"	70,000	STBG	2022				
"	17,500	CBR	2022				
Des#1900774 City of Muncie	Bicycle Pedestrian	Kitselman Trail Phase 3: bicycle/pedestrian trail work on west side of White River. *Project supports CMAQ emissions targets.	PE	272,780	STBG	Prev.	<u>\$ 3,371,775</u> PE: 371,775 CN: 3,000,000
			"	68,195	Local	Prev.	
			PE	24,640	STBG	2022	
			"	6,160	Local	2022	
			CN	2,400,000	STBG	2024	
"	600,000	Local	2024				
Des#2101674 DMMPC	UPWP Planning Activites	FY 2023-2024 Unified Planning Work Program: planning activities – Previous 2021 funds incorporated into FY 2023 funding	PE	249,425	PL/5303	Prev.	Total: <u>\$ 1,173,058.84</u>
			"	396,095.87	STBG	Prev.	
			"	161,379.97	Local	Prev.	
			"	292,926	PL/5303	2023	
			"	73,232	Local	2023	
Des#2100088 Delaware County	Bridge Rehabilitation	Bridge #193, Memorial Drive over White River: replace super-structure and deck.	PE	108,625	STBG	Prev.	<u>\$ 3,616,400</u> PE: 343,900 RW: 10,000 CN: 2,900,000 CE: 362,500
			"	27,156	CBR	Prev.	
			PE	131,375	STBG	2022	
			"	32,844	CBR	2022	
			PE	35,120	STBG	2022	
			"	8,780	CBR	2022	
			RW	8,000	STBG	2022	
			"	2,000	CBR	2022	
CN/CE	2,610,000	STBG	2025				
"	652,500	CBR	2025				
Des#2003045 City of Muncie	Preventative Maintenance	Tillotson Avenue from Kilgore Avenue to McGalliard Road: HMA Overlay. AQC Exempt 7/22/2022 *Project supports Safety targets.	PE	369,600	STP 3	2022	<u>\$ 3,415,508</u> PE: 636,508 RW: 120,000 CN: 2,659,000
			"	139,606	STBG	2022	
			"	127,302	Local	2022	
			RW	96,000	STP 3	2024	
			"	24,000	Local	2024	
Des#2003046 City of Muncie	Preventative Maintenance	McGalliard Road from Tillotson Avenue to Wheeling Avenue: HMA Overlay. AQC Exempt 7/22/2022 *Project supports Safety targets.	PE	166,400	STP 3	2022	<u>\$ 1,360,000</u> PE: 208,000 RW: 16,000 CN: 1,136,000
			"	41,600	Local	2022	
			"	12,800	STP 3	2024	
			RW	3,200	Local	2024	
			"				
Des #2003048 City of Muncie	Preventative Maintenance	McGalliard Road from Granville Avenue to Muncie Bypass: HMA Overlay.AQC Exempt 7/22/2022 *Project supports Safety targets.	PE	254,500	STP 3	2022	<u>\$ 2,345,100</u> PE: 318,100 RW: 16,000 CN: 2,011,000
			"	63,600	Local	2022	
			RW	12,800	STP 3	2024	
"	3,200	Local	2024				

**TRANSPORTATION IMPROVEMENT PROGRAM  
RURAL BRIDGE, RURAL STP & SAFETY  
FISCAL YEARS 2022 THRU 2025**

BRZ > Rural Bridge Funds (federal),  
STP-R > STP-Rural Funds (federal),  
HSIP awarded by INDOT to rural LPA's

PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	State Fiscal Year	Est. Cost to Complete
Des. #1500279 Delaware Co.	BRIDGE RE-INSPECTION	Delaware County Reinspection Study & Report Phase I, Phase IA, Phase II, Phase IIA	PE "	24,710 6,178	BRZ CBR	2022 2022	\$ 541,114 Prev: 510,226 PE22: 30,888
Des. #2100143 Delaware Co.	BRIDGE RE-INSPECTION	Delaware County Reinspection Study & Report.	PE " PE " PE "	181,338.63 45,334.66 49,586.54 12,396.63 177,041.42 44,260.36	BRZ CBR BRZ CBR BRZ CBR	2023 2023 2024 2024 2025 2025	\$ 509,958.24 PE: 509,958.24
Des. #2003023 Delaware Co.	BRIDGE REPLACEMENT	BR#112, CR 600S over Williams Creek, 0.60 miles west of CR 300W.	PE " RW "	180,000 45,000 16,000 4,000	BRZ CBR BRZ CBR	2022 2022 2024 2024	\$ 1,700,000 PE: 225,000 RW: 20,000 CN: 1,455,000
Des#2101735 Delaware County	Bridge Rehabilitation	Bridge #30, Eaton-Albany Pike over Rees Ditch between Pine Street and CR 350 E – Union Township.	PE " RW " CN " CE "	168,000 42,000 16,000 4,000 704,000 176,000 96,000 24,000	BRZ CBR BRZ CBR BRZ CBR BRZ CBR	2023 2023 2025 2025 Future Future Future Future	\$ 1,230,000 PE: 210,000 RW: 20,000 CN: 880,000 CE: 120,000
Des#2101736 Delaware County	Bridge Rehabilitation	Bridge #51, McGalliard Rd/ CR 200 N at Killbuck Creek between CR 950 W and Lee Pitt Rd.	PE " RW " CN " CE "	172,000 43,000 24,000 6,000 960,000 240,000 116,000 29,000	BRZ CBR BRZ CBR BRZ CBR BRZ CBR	2023 2023 2025 2025 Future Future Future Future	\$ 1,590,000 PE: 215,000 RW: 30,000 CN: 1,200,000 CE: 145,000

**INDOT PROJECT SHEET - ROAD AND OTHER PROJECTS MOST COMMONLY USED FUND CODES**  
**INSTIP WORK PROGRAM FY 2022-2025**      906> State Funds, STP> Surface Transpo. Program (Federal),  
**STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS FY 2022 THRU 2025**

DES. NO.	PROGRAM	DESCRIPTION	PHASE	COST	FUND CODE	Fiscal Year	Est. Cost to Complete/ Totals
1600783 INDOT	Preventative Maintenance	SR 28 from SR 67 to 0.79 miles east of SR 67: reconstruction.	CN CN	3,944,563 986,141	STP State	2023 2023	\$ 4,930,704 CN: 4,930,704
1601927 INDOT	Bridge Program	SR 332 over Pleasant Run Creek, 1.39 miles E of I-69: pipe lining bridge rehabilitation.	CN "	374,700 93,675	STP State	2023 2023	\$ 468,375 CN: 468,375
1601944 INDOT	Bridge Program	SR 332, 2.099 miles east of I-69: bridge rehabilitation or repair	CN "	628,837.60 157,209.40	STP State	2023 2023	\$ 786,047 CN: 786,047
1701336 INDOT	Bridge Program	SR 28/67 over Mississinewa River: bridge replacement.	CN "	3,858,239 964,560	STP State	2023 2023	\$ 4,822,799 CN: 4,822,799
1702884 INDOT	Small Structures & Drains	SR 3, 5.86 miles north of SR 28: pipe lining.	RW " CN "	8,000 <u>2,000</u> 224,178 56,045	STP State STP State	2022 <u>2022</u> 2023 2023	\$ 290,223 RW: 10,000 CN: 280,223
1702886 INDOT	Small Structures & Drains	US 35, 1.61 miles north of SR 32: pipe lining.	RW " CN "	8,000 <u>2,000</u> 183,014 45,754	NHS State NHS State	2022 <u>2022</u> 2023 2023	\$ 238,768 RW: 10,000 CN: 228,768
1702897 INDOT	Bridge Program	SR 3, 6.54 mi. N of US 36: small structure pipe lining.	RW " CN "	12,000 <u>3,000</u> 172,364 43,091	NHS State NHS State	2022 <u>2022</u> 2023 2023	\$ 230,455 RW: 15,000 CN: 215,455
1702982 INDOT	Intersection Improvement	US 35 at McGalliard Road: intersection improvements with added turn lanes.	CN "	193,500 21,500	NHS State	2023 2023	\$ 215,000 CN: 215,000
1800334 INDOT	Bridge Rehabilitation	State-SR28 over Halfway Creek: bridge deck overlay.	CN "	93,236 23,309	STP State	2023 2023	\$ 116,545 CN: 116,545
1800685 INDOT	ITS Traffic Management Systems	I69 CCTV DMS from 2.1 miles S of SR 109 to the Delaware/ Grant County Line, 3.5 miles S	PE " CN "	234,594 <u>26,066</u> 3,051,189 339,021	STP State STP State	2023 <u>2023</u> 2025 2025	\$ 3,650,870 PE: 260,660 CN: 3,390,210
1802055 INDOT	Safety Sign Install & Repair	State highway for various locations in Greenfield District.	CN "	122,400 13,600	HSIP State	2022 2022	\$ 136,000
1802056 INDOT	Safety Sign Install & Repair	US 35 from Richmond to Muncie, IN..	CN "	66,600 7,400	HSIP State	2022 2022	\$ 74,000
1802059 INDOT	Auxiliary Lanes RIRO	US 35 at Riggins Road: Right-In / Right-Out conversion. AQC Exempt 10/22/2019 TPC Resolution 19-19.	CN "	49,500 5,500	HSIP State	2022 2022	\$ 55,000 CN: 55,000
1802826 INDOT	Other Type Miscellaneous	Various locations statewide for on-call consultant review.	PE " PE "	2,400,000 <u>600,000</u> 2,400,000 600,000	STP State STP State	2022 <u>2022</u> 2023 2023	\$ 6,000,000 PE3: 3,000,000 PE4: 3,000,000

1900132 1900133 INDOT B42318	Bridge Rehabilitation	I-69 NB&SB over Killbuck Creek, 0.93 miles N of SR 332: replace superstructures.	CN "	4,008,600 445,400	NHP P State	2024 2024	\$ 4,454,000 CN: 4,454,000
1900147 INDOT R42077	Safety Intersection Improvement	US 35 at CR 300S: intersection improvements with added turn lanes.	CN "	409,424 45,491	HSIP State	2024 2024	\$ 454,915 CN: 454,915
1900148 INDOT	Access Control Safety	SR 332 at Morrison Road: safety improvements for access control.	CN "	145,909 16,212	HSIP State	2024 2024	\$ 162,121 CN: 162,121
1900151 INDOT R42709	Access Control Safety	SR 32 at Nebo Road: safety improvements for access control.	RW " CN "	18,000 2,000 337,740 37,527	HSIP State HSIP State	2022 2022 2024 2024	\$ 395,267 RW: 20,000 CN: 375,267
2000033 INDOT	Guard Rail Attenuators, New or Modernize	Various Locations in the Greenfield District (Air Quality Conformity exempt status 12/16/22)	CN "	4,813,200 534,800	NHS State	2023 2023	\$ 5,348,000 CN: 5,348,000
2000582 INDOT R43065	Preventative Maintenance	SR 32 from US 35 east 3.93 miles to Selma: HMA overlay (Air Quality Conformity exempt status 12/5/22)	CN "	2,502,646 625,662	NHS State	2023 2023	\$ 3,128,308 CN: 3,128,308
2000594 INDOT R42710	Preventative Maintenance	SR 332 from I-69 to 7.65 miles E of I-69: HMA Overlay paving & safety upgrades.	RW " CN "	12,000 3,000 4,917,855 1,229,464	STP State STP State	2022 2022 2024 2024	\$ 6,162,319 PE: 15,000 CN: 6,147,319
2001161 INDOT R43038	Preventative Maintenance	SR 32 from Perdieu Rd-250W to US 35: HMA Overlay paving & safety upgrades.	CN "	3,886,581 971,645	STP State	2023 2023	\$ 4,858,226 CN: 4,858,226
2001565 INDOT	Safety	SR 32 from Perdieu-250W to US 35: construct ADA approved sidewalk ramps.	CN "	1,497,847 166,427	HSIP State	2023 2023	\$ 1,664,274 CN: 1,664,274
2001870 INDOT R43498	Small Struc- tures & Drains	SR 67 Structure Lat/Long (40.1424362476164,- 85.3823623717132)	CN "	352,000 88,000	NHP P State	2025 2025	\$ 440,000 CN: 440,000
2001880 INDOT	Preventative Maintenance	Old SR 67 from 0.09 mi W of I-69 to I-69/SR 67: HMA Overlay paving.	CN "	88,454 22,113	STP State	2025 2025	\$ 110,567 CN: 110,567
2001883 INDOT	Small Struc- tures & Drains	SR 67 Structure Lat/Long (40.1424362476164,- 85.3823623717132)	CN "	208,000 52,000	NHP P State	2025 2025	\$ 260,000 CN: 260,000
2001926 INDOT	Preventative Maintenance	SR 28 from SR 9 to I-69: HMA Overlay paving, structural.	CN "	3,051,644 762,911	STP State	2025 2025	\$ 3,814,555 CN: 3,814,555
2001991 2001992 INDOT R43492	Bridge Program	US 35 NB&SB bridges over Cardinal Greenway, 2.25 mi. S of SR 32: bridge painting (Air Quality Conformity exempt status 8/17/22)	PE " CN "	881,840 220,460 485,650 121,412	NHS State NHP P State	2023 2023 2025 2025	\$ 1,709,362 PE: 1,102,300 CN: 607,062
2002061 2002062 INDOT	Bridge Program	SR 67 NB&SB bridges over SR 3: bridge painting	CN "	485,650 121,412	STP State	2025 2025	\$ 607,062 CN: 607,062

2002269 INDOT	Small Structures & Drains	I-69 structure 6.670 mi. N of SR 32.	CN "	611,489 67,943	NHP P State	2025 2025	\$ <u>679,432</u> CN: 679,432
2002270 INDOT	Small Structures & Drains	I-69 structure 0.185 mi. N of SR 332.	CN "	532,990 59,221	NHP P State	2025 2025	\$ <u>592,211</u> CN: 592,211
2002318 INDOT	Small Structures & Drains	US 35, 843 ft. E of SR 3: replacing small structure.	CN "	128,000 32,000	NHP P State	2025 2025	\$ <u>160,000</u> CN: 160,000
2002353 INDOT	Small Structures & Drains	US 35 structure 0.103 mi. N of SR 32.	CN "	269,866 67,466	NHP P State	2025 2025	\$ <u>337,332</u> CN: 337,332
2002414 INDOT	Bridge Program	SR 32 Bridge over Shoemaker Ditch, 02.29 E I-69: sub-structure repair & rehab.	CN "	168,360 42,090	STP State	2024 2024	\$ <u>210,450</u> CN: 210,450
2002415 INDOT	Safety Program	Kilgore-SR 32 at Batavia, Tillotson, and Perdieu-250W: signal modernizations.	CN "	1,890,000 210,000	HSIP State	2023 2023	\$ <u>2,669,600</u> PE: 569,600 CN: 2,100,000
2003080 INDOT	Safety Intersection Improvement	SR 3 Roundabout at Eaton-Wheeling Pike and Indiana Avenue. (Air Quality Conformity exempt status 8/17/22)	PE "	725,851 181,463	STP State	2023 2023	\$ <u>907,314</u> PE: 907,314
2100211 INDOT	HMA Overlay, Preventative Maintenance	SR 67 from I-69 to 3.76 mile W of SR 3 (CR 400 S) (Air Quality Conformity exempt status 12/5/22)	PE " CN	320,000 <u>80,000</u>	NHS State	2023 <u>2023</u> Future	\$ <u>400,000</u> PE: 400,000
2200061 INDOT	Safety Intersection Improvement, Roundabout	SR 32 at Madison Street	PE " RW CN	361,856 <u>90,464</u> 240,077 <u>60,019</u>	STP State STP State	2024 <u>2024</u> 2025 <u>2025</u> Future	\$ <u>752,416</u> PE: 452,320 RW: 300,096
2200062 INDOT	Safety Intersection Improvement, Roundabout	SR 32 at Hackley St (Air Quality Conformity exempt status 12/5/22)	PE " RW CN	273,915 <u>68,479</u> 32,000 <u>8,000</u>	STP State STP State	2024 <u>2024</u> 2025 <u>2025</u> Future	\$ <u>382,394</u> PE: 342,394 RW: 40,000
2200063 INDOT	Safety Intersection Improvement, Roundabout	SR 32 at Ohio Ave. (Jackson St only) (Air Quality Conformity exempt status 12/5/22)	PE " RW CN	218,208 <u>54,552</u> 60,000 <u>15,000</u>	STP State STP State	2024 <u>2024</u> 2025 <u>2025</u> Future	\$ <u>347,760</u> PE: 272,760 RW: 75,000
2200478 INDOT	Safety ITS Traveller Information Systems	Various Statewide Dynamic Message Sign Upgrade to Full Color Matrix LED Display (Air Quality Conformity exempt status 12/5/22)	PE " CN "	40,000 <u>10,000</u> 12,000,000 3,000,000	NHS State NHS State	2023 <u>2023</u> Future Future	\$ <u>15,050,000</u> PE: 50,000 CN: 15,000,000
2200790 INDOT	Bridge Deck Replacement	I-69 Bridge over N&S RR, CR 251 (Air Quality Conformity exempt status 12/5/22)	PE " CN	464,146 <u>116,036</u>	NHS State	2023 <u>2023</u> Future	\$ <u>580,182</u> PE: 580,182

2200791 INDOT	Bridge Deck Replacement	I-69 Bridge over N&S RR, CR 251, 0.66 miles N SR 332 (Air Quality Conformity exempt status 12/5/22)	PE " CN	464,146 <u>116,036</u>	NHS <u>State</u>	2023 <u>2023</u> Future	\$ <u>580,182</u> PE: 580,182
2201247 INDOT	Safety Repair or Replace Lighting	Various Statewide Highmast Tower Lighting Replacement at various interchanges (Air Quality Conformity exempt status 12/5/22)	PE " CN	582,400 <u>145,600</u>	NHS <u>State</u>	2023 <u>2023</u> Future	\$ <u>728,000</u> PE: 728,000



**Muncie Indiana Transit System  
Planning Support/Justification of Projects**

The planning support and justification for transit improvement projects come from the MITS Major Equipment Replacements/Procurements Schedule and analysis of the need for upgrading equipment or facilities. The table on the next page outlines the costs and timing of each project. This page of the Delaware Muncie Transportation Improvement Program is for justifying the combination of projects selected and providing reference to planning support for each improvement.

1. MITS Operating assistance: operating assistance is an eligible item for federal transit funds and is needed to supplement passenger fares and local and state subsidies toward maintaining a functioning public transit system in Muncie, Indiana.
2. Purchase of up to 12 Hybrid-electric Buses: MITS has grants toward purchasing two (2) buses in FY 2022, three (3) buses in FY 2023, four (4) in FY 2024, and three (3) buses in FY 2025. These buses are heavy-duty buses. This project is on the Equipment Replacement Schedule.
3. Purchase of up to 13 MITS Plus transit vans: MITS will purchase up to two (2) transit vans in FY 2022, two (2) transit vans in FY 2023, seven (7) transit vans in FY 2024, and two (2) transit vans in FY 2025 to replace vans with more than the 4-year normal transit service life. MITS will apply for FTA grants toward the costs. This project is on the MITS Equipment Replacement Schedule.
4. Purchase of two (2) replacement maintenance service trucks: 1 in each of FY 2022 and FY 2025.
5. Purchase of two (2) transit vans in FY 2022 for Accessible 24/7 Transportation Service.
6. Purchase & installation of passenger waiting shelters in FY 2024.
7. Replace/renovate bus wash in FY 2024.
8. Replace heavy-duty forklift in FY 2024.
9. MITS Transfer Station Renovations (roof, lanes, RR) in FY 2025.

**MUNCIE INDIANA TRANSIT SYSTEM PROJECTS**      MOST COMMONLY USED FUND CODES:  
**DELAWARE MUNCIE PLANNING AREA TIP**      FTA Section 5307, 5309, 5316, 5317  
**FISCAL YEARS 2020 THROUGH 2023**      PMTF > Public Mass transportation Fund (State); PTC > Local

PROJECT ID # (Formerly 1900548)	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	FY / Total Cost
MUN-22-001	Operating Assistance	FTA Section 5307 operating assistance for fixed route and demand responsive public transit service in Muncie, Indiana for fiscal year 2022. (Conformity finding with Original 2022 TIP on June 17, 2021)	Operating	2,972,012 1,488,830 4,455,194	FTA5307 PMTF PTC	<u>2022</u> 8,916,036
MUN-22-002	ROLLING STOCK	Purchase of up to two (2) replacement buses in FY 2022 for fixed route service. (Conformity finding with Original TIP on June 17, 2021)	Purchase	1,117,851 403,016	FTA5339 PTC	<u>2022</u> 1,520,867
MUN-22-003	OTHER	Purchase and installation of passenger waiting shelters. (exempt project confirmation on June 10-11, 2020)	Purchase	30,059 7,515	STBG PTC	<u>2022</u> 37,574

MUN-22-004	SUPPORT EQUIPMENT	Purchase of up to two (2) accessible replacement supervisor vehicles with cameras. (exempt project confirmation as of June 17, 2022)	Purchase	129,100	FTA5310	<u>2022</u> 129,100
MUN-22-005	ROLLING STOCK	Purchase of up to three (3) replacement transit vans for accessible 24/7 service. (exempt project confirmation as of June 17, 2022)	Purchase	186,200	FTA5310	<u>2022</u> 186,200
MUN-22-006	OTHER	Technology updates for paratransit service (map upgrades, delegate module, passenger notifications & on-line portal). (exempt project confirmation as of June 17, 2022)	Purchase	47,500	FTA5310	<u>2022</u> 47,500
MUN-22-007	OTHER	Replacement accessible auto open door for transfer station. (exempt project confirmation as of June 17, 2022)	Purchase	11,000	FTA5310	<u>2022</u> 11,000
MUN-22-008	OTHER	Operating assistance for accessible taxi, voucher program. (exempt project confirmation as of June 17, 022)	Operating	25,000	FTA5310	<u>2022</u> 25,000
MUN-22-009	OTHER	Purchase of up to three (3) Genfare Fastfare fareboxes for paratransit vehicles. (exempt project confirmation as of June 17, 2022)	Purchase	70,000	FTA5310	<u>2022</u> 70,000
<b>PROJECT ID #</b> (Formerly 1900549)	<b>PROJECT TYPE</b>	<b>PROJECT DESCRIPTION</b>	<b>PHASE</b>	<b>COST</b>	<b>FUND CODE</b>	<b>FY / Total Cost</b>
MUN-23-001	Operating Assistance	FTA Section 5307 operating assistance for fixed route and demand responsive public transit service in Muncie, Indiana for fiscal year 2023.	Operating	2,056,620 1,473,230 4,049,700	FTA5307 PMTF PTC	<u>2023</u> 7,579,550
MUN-23-002	ROLLING STOCK	Replace three (3) heavy-duty buses (diesel, hybrid, electric) in MITS's fleet in FY 2023.	Purchase	1,464,000 366,000	FTA5339 PTC	<u>2023</u> 1,830,000
MUN-23-003	ROLLING STOCK	Replace two (2) propane transit vans in FY 2023 for paratransit service.	Purchase	176,000 44,000	FTA5310 PTC	<u>2023</u> 220,000
MUN-23-004	Other	Fuel System Upgrade	Purchase	\$100,000 \$20,000	FTA5339	<u>2023</u> \$120,000
MUN-23-005	Other	Overhead door replacement	Purchase	\$100,000 \$20,000	FTA5339	<u>2023</u> \$120,000

MUN-23-006	Other	Purchase new vault for fare collections	Purchase	\$40,000 \$10,000	FTA5339	<u>2023</u> \$50,000
<b>PROJECT ID #</b> (Formerly 1900550)	<b>PROJECT TYPE</b>	<b>PROJECT DESCRIPTION</b>	<b>PHASE</b>	<b>COST</b>	<b>FUND CODE</b>	<b>FY / Total Cost</b>
MUN-24-001	Operating Assistance	FTA Section 5307 operating assistance for fixed route and demand responsive public transit service in Muncie, Indiana for fiscal year 2024.	Operating	2,097,750 1,473,230 4,160,160	FTA5307 PMTF PTC	<u>2024</u> 7,731,140
MUN-24-002	ROLLING STOCK	Replace three (3) heavy-duty buses (diesel, hybrid, electric) in MITS's fleet in FY 2024.	Purchase	1,620,000 405,000	FTA5339 PTC	<u>2024</u> 2,025,000
MUN-24-003	ROLLING STOCK	Replace four (4) propane transit vans for paratransit service.	Purchase	600,000 150,000	FTA5310 PTC	<u>2024</u> 750,000
MUN-24-004	SUPPORT EQUIPMENT	Purchase & installation of passenger-waiting shelters.	Purchase	16,000 4,000	FTA5339 PTC	<u>2024</u> 20,000
MUN-24-005	SUPPORT EQUIPMENT	Replace/renovate bus wash.	Purchase	160,000 40,000	FTA5307 PTC	<u>2024</u> 200,000
MUN-24-006	OTHER	Replace heavy-duty forklift.	Expense	60,000 15,000	FTA5307 PTC	<u>2024</u> 75,000
<b>PROJECT ID #</b> (Formerly MITS 2025)	<b>PROJECT TYPE</b>	<b>PROJECT DESCRIPTION</b>	<b>PHASE</b>	<b>COST</b>	<b>FUND CODE</b>	<b>FY / Total Cost</b>
MUN-25-001	Operating Assistance	FTA Section 5307 operating assistance for fixed route and demand responsive public transit service in Muncie, Indiana for fiscal year 2025.	Operating	2,139,705 1,473,230 4,273,305	FTA5307 PMTF PTC	<u>2025</u> 7,886,240
MUN-25-002	ROLLING STOCK	Replace three (3) heavy-duty buses (diesel, hybrid, electric) in FY 2025.	Purchase	1,620,000 405,000	FTA5339 PTC	<u>2025</u> 2,025,000
MUN-25-003	ROLLING STOCK	Replace three (3) propane light-duty paratransit vans in FY 2025.	Purchase	452,000 113,000	FTA5310 PTC	<u>2025</u> 565,000
MUN-25-004	SUPPORT EQUIPMENT	Purchase of one (1) replacement maintenance service truck.	Purchase	36,000 9,000	FTA5307 PTC	<u>2025</u> 45,000
MUN-25-005	OTHER	MITS Transfer Station Renovations (roof, lanes, RR)	Expense	600,000 150,000	FTA5307 PTC	<u>2025</u> 750,000

## **FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5310 & 5311 PROJECTS**

There are no rural transit projects programmed for FY 2022 through 2025 at this time.

## **IDENTIFICATION OF ITS PROJECTS**

There are no FY 2022-2025 ITS projects programmed for Delaware County at this time.

## **DMTIP CHANGES BY MODIFICATION OR AMENDMENT**

The following are changes to the FY 2022-2025 Delaware Muncie Transportation Improvement Program (DMTIP) by modification or amendment after the original DMTIP was approved in 2021:

12/15/2021: TPC Resolution 21-19: Adding Appendices A (original adoption) and B (language) map for CFR 2020-23-Chapter 1, Part 667).

4/19/2022: TPC Resolution 22-09: \$24,640 added to PE for Des #1900774. \$35,120 added to PE for Des #2100088. Moved \$70,000 CN/CE programmed in FY 2023 to FY 2022.

6/13/2022: TPC Resolution 22-10: Sec. 1. Increased FTA 5307 funds, PMTF funds, and local PTC funds for a total increase from \$7,430,930 to \$8,916,036 for Des #MUN-22-001. Sec. 2. Increased FTA 5339 and local PTC funds from \$1,220,000 to \$1,520,867 for Des #MUN-22-002.

6/17/2022: TPC Resolution 22-11: Sec. 1. Des #1900548 projects 3,4, and 5 deleted. Sec. 2. Des #MUN-22-003 through MUN-22-009 added.

7/20/2022: TPC Resolution 22-12: FY 2023 funding added to the FY 2023-2024 UPWP.

7/20/2022: TPC Resolution 22-13: RW added to Des #1700751 and CE/CN balances adjusted to move \$71,387 from CE to CN.

7/20/2022: TPC Resolution 22-14: \$24,640 added to PE of Des #1900774.

7/20/2022: TPC Resolution 22-15: Sec. 1-3. Des #2003045, #2003046, and #2003048 added. Sec. 4. Des #2100151 deleted.

7/20/2022: TPC Resolution 22-16: Des #2101735 and Des #2101736 added effective on or before July 26, 2022.

8/17/2022: TPC Resolution 22-17: new INDOT project Des #2003080, intersection improvement roundabout project at SR 3 at Eaton-Wheeling Pike and Indiana Avenue.

TPC Resolution 22-17: new phase of PE was added to Des #2001991, bridge painting project at US 35 NB over Cardinal Greenway 2.25 miles south of SR 32.

8/31/2022: TPC Resolution 22-20 PE amounts adjusted to reflect final contract amounts and moved from FY 2022 to FY 2023.

9/23/2022: TPC Resolution 22-21 CN amount on state project Des #1600783 moved from FY 2022 to FY 2023, including secondary Des #'s 1701336 and 1800334.

12/9/2022: TPC Resolution 22-24 addition of INDOT projects Des #2200790, 2200791, 2200061, 2200062, 2200063, 2100211, 2200478, and 2201247. New FY 23 CN phase to Des #2000582. New FY 23 and FY 24 PE phases to Des #1800685.

12/9/2022: TPC Resolution 22-25 addition of INDOT project Des #2000033, Guard Rail Attenuators, Various locations.

1/18/2023: TPC Resolution 23-01 addition of PE in FY 2024 and 2025 for Project Des #2100143

1/18/2023: TPC Resolution 23-03 adjust CN on Project Des #1800685 and move CN from FY 2024 to FY 2025.