



DELAWARE COUNTY COUNCIL MEETING  
September 26<sup>th</sup>, 2023  
DELAWARE COUNTY COMMISSIONERS' COURTROOM

Call to Order

Pledge of Allegiance

Roll Call

*Question from the public may be directed to [CountyCouncilDIST@co.delaware.in.us](mailto:CountyCouncilDIST@co.delaware.in.us)*

Agenda Posted

Approval of Agenda

Approval of the August 22<sup>nd</sup> Council Meeting Minutes

Transfer and Appropriation Agenda

*"Motion to approve financial, transfers, and to amend salary ordinance with like reductions."*

Ordinances and Resolutions

- Sheriff Commissary Ordinance 2023-18
  - Second Reading

Appointments and Committee Reports

- Council Rules Update

New Business

- Gorden Advocates, Inc. – Josh Longneker

Elected Officials & Department Heads

Public Comment

Comments from Council

Adjourn

Budget Adoption: Friday, September 29<sup>th</sup>

Next Meeting: Tuesday, October 24<sup>th</sup> at 9:00am

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:		
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on September 26, 2023		
Transfers for September 26, 2023		
<b>COUNTY GENERAL</b>		
<b>CIRCUIT COURT 100-138-5</b>		
PERSONAL SERVICES		
Salaries and Wages		
106 ASSISTANT COURT REPORTER		-\$5,722.36
A106 ASSISTANT COURT REPORTER		-\$3,344.69
SUPPLIES		
211 OFFICE SUPPLIES		\$1,130.00
OTHER SERVICES AND CHARGES		
328 INSTALLING SIGNS		\$2,534.60
441 OFFICE EQUIPMENT		\$5,402.45
TOTAL		\$0.00
<b>EMERGENCY MEDICAL SERVICE 155</b>		
1000-155-5-0000B-121		-\$4,900.00
1000-155-5-0000A-108		-\$2,200.00
1000-155-5-0000B-137		-\$4,600.00
1000-155-5-0000C-146		-\$27,000.00
1000-155-5-0000C-122		-\$7,000.00
1000-155-5-0000C-116		-\$3,000.00
1000-155-5-0000C-127		-\$3,000.00
1000-155-5-00000-196 OVERTIME		\$51,700.00
TOTAL		\$0.00

<b>FAMILY SUPPORT DIVISION</b>		
PERSONAL SERVICES		
Salaries and Wages		
237 D107 IV-D ASSISTANT	-\$6,500.00	
237 E107 IV-D ASSISTANT	\$6,500.00	
TOTAL	\$0.00	
<b>PROSECUTOR 1000-137</b>		
PERSONAL SERVICES		
Salaries and Wages		
A111 INVESTIGATOR	-\$11,066.50	
B 111 INVESTIGATOR	\$11,066.50	
TOTAL	\$0.00	
<b>AUDITOR</b>		
PERSONAL SERVICES		
Salaries and Wages		
126 B111 INSURANCE-BENEFITS DEPUTY	-\$12,119.94	
126 C111 INSURANCE-BENEFITS DEPUTY	\$12,119.94	
TOTAL	\$0.00	
<b>OTHER</b>		
<b>BALL BROTHERS HIGH TECH UNIT</b>		
OTHER SERVICES AND CHARGES		
393 SCHOOLING	-\$7,100.00	
CAPITAL OUTLAYS		
441 FORENSIC SOFTWARE	\$7,100.00	
TOTAL	\$0.00	

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget September 26, 2023 ADDENDUM 1

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on September 26, 2023 addendum 1 transfers

**COUNTY GENERAL**

**COMMUNICATIONS 124**

**PERSONAL SERVICES**

Salaries and Wages

1000-124 D101 COMM TECH -2,000.00

**CAPITAL OUTLAYS**

1000-124 441 MISC EQUIPMENT 2,000.00

1000-124 C124 C124 COMM TECH -10,490.08

1000-124 D124 COMM TECH 10,490.08

1000-124 C114 COMM TECH -3,000.00

1000-124 C111 COMM TECH -1,000.00

1000-124 173 HEALTH INSURANCE -10,000.00

1000-124 367 TELEPHONE BACKUP -10,000.00

1000-124 196 OVERTIME 20,000.00

1000-124 195 HOLIDAY PAY 4,000.00

**CORONER**

**SUPPLIES**

1000-133-5-00000-242 91,000.00

**OTHER SERVICES AND CHARGES**

1000-133-5-00000-311 -91,000.00

TOTAL 0.00

**ELECTION 142**

**SUPPLIES**

142/212 OFFICE SUPPLIES -4,000.00

142/225 MEALS PRECINCT WORKERS -5,000.00

**OTHER SERVICES AND CHARGES**

142/317 ABSENTEE VOTER BOARD -10,000.00

142/315 PRECINCT WORKERS -7,500.00



<b>SHERIFF 129</b>		
PERSONAL SERVICES		
Salaries and Wages		
129/C135 LIEUTENANT	-21,788.63	
129/D135 LIEUTENANT	21,788.63	
129/E119 CORPORAL	-10,957.18	
129/F119 CORPORAL	10,957.18	
TOTAL	0.00	
<b>OTHER</b>		
<b>LIT JAIL 1170</b>		
PERSONAL SERVICES		
Salaries and Wages		
1170/C104 CORRECTIONAL OFFICER	-9,563.82	
1170/D104 CORRECTIONAL OFFICER	9,563.82	
1170/E115 CORRECTIONAL OFFICER	-12,243.44	
1170/F115 CORRECTIONAL OFFICER	12,243.44	
TOTAL	0.00	
<b>LIT PROSECUTOR 1170</b>		
1170-137-5-0000D-116 RECEPTIONIST	-6,923.83	
1170-137-5-0000E-116 RECEPTIONIST	6,923.83	
1170-137-5-0000C-103 INVESTIGATOR	-8,660.74	
1170-137-5-0000D-103 INVESTIGATOR	8,660.74	
TOTAL	0.00	



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of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on September 26, 2023 Financials		
<b>COUNTY GENERAL</b>		
<b>JAIL 145</b>		
SUPPLIES		
224 INMATE MEALS	\$136,000.00	
TOTAL	\$136,000.00	
<b>OTHER</b>		
<b>EMERGENCY MEDICAL SERVICE CAPITAL IMPROVEMENTS 4910</b>		
CAPITAL OUTLAYS		
441 AMBULANCE RECHASSIS	\$51,082.00	
441 AMBULANCE RECHASSIS	\$83,760.00	
TOTAL	\$134,842.00	
<b>FAIRGROUNDS 4911</b>		
OTHER SERVICES AND CHARGES		
351 UTILITIES	\$8,000.00	
353 WATER	\$1,000.00	
TOTAL	\$9,000.00	
<b>HIGH TECH CRIMES UNIT 1195</b>		
OTHER SERVICES AND CHARGES		
364 RENOVATIONS	\$30,000.00	
TOTAL	\$30,000.00	



<b>INMATE MEDICAL CARE FUNDING 4914</b>		
CAPITAL OUTLAYS		
311 INMATE MEDICAL CARE FUND	\$15,000.00	
TOTAL	\$15,000.00	
<b>INELIGIBLE HOMESTEAD 1216-694</b>		
OTHER SERVICES AND CHARGES		
694-310 CONTRACTUAL SERVICE	\$17,126.79	
TOTAL	\$17,126.79	
Councilmember Flanagan		
Councilmember Hughes		
Councilmember Kantz		
Councilmember Mochal		
Councilmember Piper		
Councilmember Webb		
Councilmember Whitehead		
Auditor Carroll		