

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/29/2023 2:20:40 PM

Ordinance / Resolution Number: 2023-020

Be it ordained/resolved by the **Delaware County Council** that for the expenses of **DELAWARE COUNTY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **DELAWARE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Delaware County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Delaware County Council	County Council	09/29/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$37,531,345	\$27,002,620	0.7394
0124	2015 REASSESSMENT	\$551,308	\$700,314	0.0192
0205	COUNTY WHEEL TAX	\$1,000,000	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$916,898	\$0	0.0000
0702	HIGHWAY	\$4,453,905	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,302,500	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$3,126,490	\$2,980,156	0.0670
0801	HEALTH	\$840,862	\$292,155	0.0080
1156	EMERGENCY TELEPHONE SYSTEM	\$815,300	\$0	0.0000
2002	COUNTY FAIR	\$333,110	\$0	0.0000
		\$50,871,718	\$30,975,245	0.8336

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance




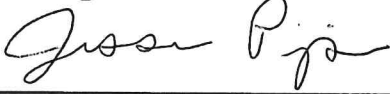
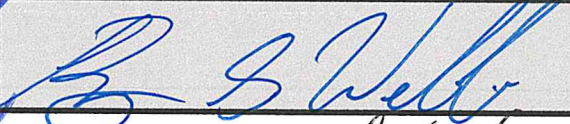
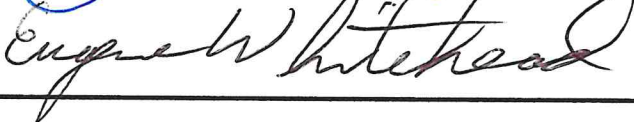
Budget Form No. 4
 Generated 9/29/2023 2:20:40 PM

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Health Maintenance	\$0
9501	Local Health Trust	\$0
9502	Adult Probation User's Fees	\$0
9503	Supplemental Public Defender	\$0
9504	Recorder Perpetuation	\$0
9505	Clerk Perpetuation	\$0
9506	Pre-Trial Diversion	\$0
9507	Ineligible Standard Deduction	\$0
9508	Emergency Planning Right To Know	\$0
9509	Recorder Co. Id Security Protection	\$0
9510	Gal/Casa	\$0
9511	Elected Officials Training	\$0
9512	Casa Capacity Building Grant	\$0
9513	Local Public Health Services	\$0
9514	Family Recovery Court Grant	\$0
9515	Gal/Casa J-Cat Pilot Program	\$0
9516	Community Corrections Doc Grant	\$0
9517	Community Transition Program	\$0
9518	Community Corrections User's Fees	\$0
9519	Gal/Casa Voca Grant	\$0
9523	High Tech Crime Unit	\$0
9524	Community Corrections CRRP DOC Grant	\$0
9525	Community Corrections Vet Court Doc Grant	\$0
9526	Community Corrections Drug Court User's Fees	\$0
9527	Community Corrections Vet Court User's Fees	\$0
9528	Plat Room Maintenance	\$0
9529	Jury Fees	\$0
9530	Surveyor Perpetuation	\$0
9570	Loit Public Safety	\$0
		\$0


ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/29/2023 2:20:40 PM

Name		Signature
Daniel Flanagan	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
William V Hughes	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Matthew R Kantz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jim Mochal	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jessica Piper	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ryan Webb	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eugene Whitehead	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Edward E Carroll Jr.	Delaware County Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/23/2023 2:20:50 PM

Ordinance / Resolution Number: 2023-020

Be it ordained/resolved by the **Delaware County Council** that for the expenses of **DELAWARE COUNTY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **DELAWARE COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Delaware County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Delaware County Council	County Council	10/24/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$37,531,345	\$27,002,620	0.7394
0124	2015 REASSESSMENT	\$551,308	\$700,314	0.0192
0205	COUNTY WHEEL TAX	\$1,000,000	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$916,898	\$0	0.0000
0702	HIGHWAY	\$4,453,905	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,302,500	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$3,126,490	\$2,980,156	0.0670
0801	HEALTH	\$840,862	\$292,155	0.0080
1156	EMERGENCY TELEPHONE SYSTEM	\$815,300	\$0	0.0000
2002	COUNTY FAIR	\$333,110	\$0	0.0000
		\$50,871,718	\$30,975,245	0.8336

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/23/2023 2:20:50 PM

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Health Maintenance	\$103,847
9501	Local Health Trust	\$39,700
9502	Adult Probation User's Fees	\$305,002
9503	Supplemental Public Defender	\$29,860
9504	Recorder Perpetuation	\$283,404
9505	Clerk Perpetuation	\$104,276
9506	Pre-Trial Diversion	\$84,276
9507	Ineligible Standard Deduction	\$39,161
9508	Emergency Planning Right To Know	\$25,100
9509	Recorder Co. Id Security Protection	\$20,000
9510	Gal/Casa	\$28,430
9511	Elected Officials Training	\$23,000
9512	Casa Capacity Building Grant	\$34,000
9513	Local Public Health Services	\$1,299,638
9514	Family Recovery Court Grant	\$62,746
9515	Gal/Casa J-Cat Pilot Program	\$24,792
9516	Community Corrections Doc Grant	\$712,717
9517	Community Transition Program	\$19,400
9518	Community Corrections User's Fees	\$1,068,449
9519	Gal/Casa Voca Grant	\$80,843
9523	High Tech Crime Unit	\$232,550
9524	Community Corrections CRRP DOC Grant	\$136,166
9525	Community Corrections Vet Court Doc Grant	\$78,491
9526	Community Corrections Drug Court User's Fees	\$10,045
9527	Community Corrections Vet Court User's Fees	\$10,000
9528	Plat Room Maintenance	\$42,000
9529	Jury Fees	\$50,000
9530	Surveyor Perpetuation	\$53,758
9570	Loit Public Safety	\$2,632,535
		\$7,634,186

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/23/2023 2:20:50 PM

Name		Signature
Daniel Flanagan	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>D of 2.8 tax</i>
William V Hughes	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>William V. Hughes</i>
Matthew R Kantz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Matthew Kantz</i>
Jim Mochal	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jessica Piper	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Jessica Piper</i>
Ryan Webb	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Eugene Whitehead	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Eugene Whitehead</i>

ATTEST

Name	Title	Signature
Edward E Carroll Jr.	Delaware County Auditor	<i>Ed E Carroll Jr</i>

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No