

DELAWARE COUNTY COUNCIL MEETING
DELAWARE COUNTY COMMISSIONERS' COURTROOM

November 21, 2023

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ORIGINAL

Questions from the public may be directed to countycouncildist@co.delaware.in.

ROLL CALL

Present: Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead, Auditor, Mr. Ed Carroll, Attorney, Mr. Ben Freeman

Absent: Councilmember Piper

Absent: Auditor Carroll

Vice-President Hughes led the meeting.

AGENDA POSTED and APPROVAL OF AGENDA

MOTION: Councilmember Whitehead made a motion to approve agenda, as presented.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

APPROVAL OF OCTOBER 24, 2023 COUNCIL MEETING

MOTION: Councilmember Whitehead made a motion to approve Special Budget Rescind October 24, 2023 minutes.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

Abstain: Councilmember Webb

MOTION: Councilmember Flanagan made a motion to approve Council, October 24, 2023 regular minutes.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

COUNTY GENERAL

Ms. Tonya Dunsmore, Settlement Clerk, read aloud requests.

MOTION: Councilmember Webb made a motion to approve Clerk 125 transfer (see below).

SECOND: Councilmember Flanagan

Ms. Jan Jessop, Clerk Deputy, said IT cautioned them that the Clerks office needed to start replacing computers, due to them not being supported in 2026. In 2025, the Clerks office is planning to purchase seven or eight computers.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Whitehead

NAYES: Councilmember Webb

Absent: Councilmember Piper

MOTION: Councilmember Webb made a motion to approve Emergency Medical Service 155 transfer (see below).

SECOND: Councilmember Flanagan

Ms. Meagan Coutinho, EMS Office Manager, said this is money left in lines, due to two employees that are off on workers comp.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

MOTION: Councilmember Webb made a motion to approve Jail 145 transfer (see below).

SECOND: Councilmember Flanagan

Ms. Nancy Marvin, Sheriff's Office Manager, said this is transferring excess funds to other lines. Currently they have two positions open. Ms. Marvin said she moved \$23,000 into overtime and \$20,000 has already been turned in. This has nothing to do with grants.

Councilmember Webb and Councilmember Mochal ^{Chal} said since the number of holidays is a given, could this be added in the budget.

Ms. Marvin explained how holiday pay works and said the amount of service depends on the amount of pay.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

MOTION: Councilmember Webb made a motion to approve Sheriff 129 transfer (see below).

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

MOTION: Councilmember Webb made a motion to approve Prosecutor 137 transfer (see below changes).

SECOND: Councilmember Flanagan

Ms. Lisa Carr, Prosecutor Office Manager, explained the estimate. The amount transferred is the amount short for remodel. Money is coming from a Deputy Prosecutors unfilled position. Ms. Carr has money for one new computer. The copiers are not at end of life yet, she was told. Ms. Carr is budgeting next year for the copiers. The expense is mostly electrical.

Councilmember Webb said the cost of the remodel is \$14,000, why so much for the electrical.

Mr. Steve Foster, Building Superintendent, explained the cost of doing electrical work in the Justice Center building. Circuits have to be moved and each copier has to have a dedicated breaker. Mr. Foster said when building the wall, he will need to dedicate two breakers for two copiers in the office.

Councilmember Whitehead asked if the electricity being pulled had the capacity for any future job in another office.

Mr. Foster said the electrical wire would need to be pulled for any further circuit and would be an expense.

Councilmember Webb is still questioning the electrical expense.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

NAYS; Councilmember Webb



TITAN
ELECTRIC
C O M P A N Y

Titan Electric Co. LLC
2817 E. Jackson St.
Muncie IN 47303
(765) 288-3118 Tele.
(765) 288-4393 Fax

To: Delaware County

Date: 11-6-23

Re: Prosecutors office

Proposal is per site visit; Price includes the following items:

New Copy Machine:

- ° Install #8/2 mc cable from the electrical room panel for the new copy machine location.
 - ° Install a 20 amp white receptacle, cover, & box for the new copy machine location and label.
- Total: \$4,750.00

New Copy Machine Data:

- ° Install 2 – cat6E cables from the data room to the new copy machine
 - ° Install two rj45 male ends in the data room, label, test, & leave for I.T. to plug in.
 - ° Install two new cat6E into a white 4 port jack plate in a new box for the new copy machine.
- Total: \$3,400.00

Lobby Lamp Receptacles:

- ° Install 4 new receptacle locations for 4 existing lamp locations & label. (feed by existing new office circuit, chase three walls & wire-mold one)
- Total: \$2,780.00

New Office Scope:

- Remove existing 277 v lighting circuit, put in a box and label.
- Install a new light switch location.
- Install 2 new flat panel l.e.d. lights. (switchable color)
- Install a new double duplex receptacle on the west wall.
- Using existing dedicated circuit for the office feed.

New Office Total: \$1,500.00

EXCLUSIONS/ NOTES

1. All work to be done during regular business hours.

CLARIFICATIONS:

- Installation will be per NEC 2018.
- Sales tax EXEMPT for Delaware County
- Pricing is guaranteed for a period of 30 days from proposal date.

This proposal is based on today's market prices for commodities. Due to current and forecasted price fluctuations of raw materials, many finished products are experiencing constant and unprecedented price escalations. Inherently, these unforeseeable changes bring with them a potential cost and schedule impact. This shall serve as formal

notification that, because of these unforeseeable events beyond our control, Titan Electric Co. hereby reserves our right to add the corresponding price increases to our proposal. We thank you for the opportunity to price this work and look forward to being of further service. If you any further questions, feel free to contact me.

Respectfully,
Mike Struble
mike@titanelectricco.com

Interior Products Supply

4901 Investment Drive
Fort Wayne, IN 46808
Tel: 260-557-7228

Quote

Quote # : **409923**
Quote Date : **Nov 1, 2023**
Expiration Date : **Dec 1, 2023**

Customer:
Cash Sale
5420 Keystone Dr
Fort Wayne, IN 46825

Ship To:
CPU
5420 KEYSTONE DR
Fort Wayne, IN 46825

Account Code : 6972
Terms : Net30
Customer Job # :
Salesperson : Shawn Crozier
Order Name : Steve Foster

Purchase Order # : Delaware County
Shipped Via :

Qty Product Description

- 1 SGL 3070 ME 16 534 WF A40 4 LH (478LS; SW453; Anchors(6))
- 1 3070 WD 1 3/4 PSRO UNFIN 7 PLY SOFT/EDGE F PC RH (CYL; HG3)
- 3 Hinge BB1279 4 1/2 X 4 1/2 US26D
- 1 Wall Stop 236W US32D
- 1 Lockset 3553 WTN SCC-KEYWAY US26D

| | | |
|--------------------|---|-----------------|
| Pre-Tax Total | : | 1,098.00 |
| IN-85 - Indiana | : | 78.86 |
| Quote Total | : | 1,174.86 |

MOTION: Councilmember Webb made a motion to approve Auditor transfer (see below).

SECOND: Councilmember Flanagan

Councilmember Hughes said this is replacement of personnel.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

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OTHER

MOTION: Councilmember Webb made a motion to approve Adult User Fee Fund 2100 transfer (see below).

SECOND: Councilmember Flanagan

Ms. Emily Anderson, Court Administrator, said Juvenile Probation officers are required to see their clients in person. This is for mileage.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

MOTION: Councilmember Webb made a motion to approve Highway MVH transfer (see below).

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

MOTION: Councilmember Webb made a motion to approve JAIL LIT 1170 transfer (see below).

SECOND: Councilmember Flanagan

Ms. Dunmore read aloud LIT Sheriff and said the 1170/G 112 & H112 Correction Officer should have been under Jail LIT 1170.

Ms. Marvin said there are 13 employees out of LIT budget.

Councilmember Webb asked why such an increase in PERF.

Ms. Marvin said due to an error.

MOTION: Councilmember Webb made a motion to withdraw (see below).

SECOND: Councilmember Flanagan

MOTION: Councilmember Webb made a motion to correct and add the LIT Sheriff 1170/G112 and H112 onto the JAIL LIT 1170 transfer (see below).

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

MOTION: Councilmember Webb made a motion to approve Reassessment 1224 transfer (see below).

SECOND: Councilmember Flanagan

Mr. James Carmichael, Assessor, answered Councilmember Webb question regarding appeals and why appeals are done.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

MOTION: Councilmember Webb made a motion to approve Ineligible Standard Deduction 1216 transfer (see below).

SECOND: Councilmember Flanagan

Ms. Dunsmore said this is in part-time and it is needed in PERF.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

FINANCIALS

OTHER

MOTION: Councilmember Webb made a motion to approve GIS MAP FUND 1150-254 for \$75,000 (see below).

SECOND: Councilmember Flanagan

Ms. Kylene Swackhamer, Plan Commission, said this expense is 100% reimbursed, 80% INDOT and 20% contributions from Yorktown, Delaware County and City of Muncie. This is a 3-year agreement.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

MOTION: Councilmember Webb made a motion to approve Opioid Response 8199 for \$8,100 (see below).

SECOND: Councilmember Flanagan

Ms. Emily Anderson, Court Administrator, said this is a grant and the fund is shared with Delaware County Community Corrections, this is a lease kiosk for low level cases, located in the lobby of the Justice Center. This helps to free time up for Probation Officers.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

MOTION: Councilmember Webb made a motion to approve Reassessment 1224 for \$544 (see below).

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

MOTION: Councilmember Whitehead made a motion to approve financial, transfers, and to amend salary ordinance with like reductions.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

APPOINTMENTS

Councilmember Hughes said anyone interested in serving on boards should submit their interest to the Auditors office by December 1, 2023.

NEW BUSINESS

REVIEW OF STATUS OF MEADOW FORGE AND HAWTHORN TAX ABATEMENT RESOLUTIONS

Councilmember Hughes outlined what took place, May 2021-Commissioners adopted the solar energy provisions of the comprehensive zoning ordinance. September 2021-Council adopted declaratory resolutions for Tax Abatement for two projects-Meadow Forge (Washington Township) and Hawthorn (Delaware Township). October 2021-Council held the required public hearing and adopted the confirming resolutions for Meadow Forge and Hawthorn projects. January 2022-Commissioners imposed a moratorium on all solar energy projects. A moratorium is still in place until December 31, 2023. February 2022-Commissioners adopted a series of amendments to the comprehensive zoning ordinance. Provisions relating to solar energy projects were made, as recommended by the Metropolitan Plan Commissioner. A committee was formed to study further amendments, members composed of citizen members who supported and opposed solar projects. The committee met, however, was delayed, due to the unexpected death of Plan Director, Ms. Marta Moody, Plan Commission Director. November-2023 the committee presented their report back to the Metropolitan Plan Commission and recommendations was made to hold a public hearing for further amendments to the Commissioners. On November 20, 2023, the Commissioners adopted amendments, as recommended by Plan Commission, with one exception, which will go back to the Plan Commission for further consideration before amendments are adopted.

Councilmember Hughes said Council is not involved in any land use regulation and have only been involved with the Tax Abatements. The resolutions, that Council adopted, gives Council the authority/right to request, from the developers a status report. With all of the changes, since Council adopted the Tax Abatement resolutions over two years ago was to determine whether those resolutions are still appropriate.

Councilmember Kantz requested that a status report/update by each entity, Baker Tilly and/or Mr. Brad Bookout, Economic Development is needed. This would help to understand the current amendments to the ordinance and how this will impact the financials submitted over two years ago. Costs, issues on setbacks, use of land, and an updated number of tax rates along with just what the expectations are is needed. Councilmember Kantz said only two Councilmembers were on board at the time of the approval of Tax Abatement.

Councilmember Flanagan would like to see the estimated tax revenue compared to the current revenue off of the land.

Councilmember Webb thanked Councilmember Hughes for the outline. Councilmember Webb said he believes Council got it wrong and said he did. As Council, we can only go off of the information provided at the time. This information was given incorrect. First off, there was the misrepresentation of how much money was going to Wes-Del Schools. Council was under the impression it was 11 or 14 million of new money. This was not correct; this money was going to be spread out within the community. It was \$2 a household savings or \$2 an acre. Baker Tilly took the blame on this error. Council had to declare the area as ERA (Economic Revitalization Area), Councilmember Webb said this would be deferred to the Economic Development Director, Mr. Bookout. Mr. Bookout told Council that this was a good thing and this is what Council did. Councilmember Webb said he asked in the meeting if there was any opposition and was told no. As it has turned out there is significant opposition, organized opposition and opposition with legal representation. When citizens started showing up to the meetings and had more information than was provided it was then that it should never have been declared an ERA. An ERA is approved when the area is so defunct/useless that it cannot be used for anything else. However, since it was declared an ERA, a Tax Abatement could be given.

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This not only is good farm ground but also good ground for housing development. The objection is based off of legal facts. Councilmember Webb said he understands the concerns that if Council rescinded the order, Council could possibly be under threat of litigation from the companies, however, Webb is more concerned about the passing of ERA. If we know the problem, caught the problem, and the moratorium is in still in place, Councilmember Webb believes it is alright to fix the mistake and reverse the decision. So much has changed since the abatement, at 500 setbacks would change the abatement area approved. The other concern is the 5,000 acres that went up to 34,000. In February 2022, Webb made a motion and it failed 4/2. The new task force had just been created and there was a moratorium so there is no rush. At this time, Webb said Council should wait to see what the taskforce and Commissioners do. Everything the taskforce created was pretty much gutted. It is time for Council to pick up the ball.

Councilmember Kantz said the amendments have not been approved.

Councilmember Webb said time is not of essence because of the whole concern of litigation. However, at that time, someone asked Mr. Benjamin Freeman, County Attorney, what steps would need to be taken to rescind the abatement and was told it could be sent back to the Tax Abatement committee for review. Council would need to schedule a special meeting/hearing to rescind the abatement and invite companies to provide an update. Information from the company and the Plan Commission will have the update and the abatement committee will have an opportunity to review.

MOTION: Councilmember Webb made a motion to refer both Tax Abatements back to the Tax Abatement committee for review, report back to Council, hold a special hearing for the developers to update Council and then consider the possibility of rescinding the Tax Abatement.

Councilmember Kantz and Councilmember Hughes said it could be at the January 2023 meeting.

Councilmember Hughes is the Chairman of Tax Abatement committee, they would meet with Mr. Bookout and this would be an appropriate time to request Baker Tilly.

Councilmember Webb said Mr. Bookout said at that particular meeting he supports the decision of Council.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

ELECTED OFFICIALS & DEPARTMENT HEADS

Ms. Anderson updated Councilmembers regarding copiers needed.

Mr. Brad Polk, Treasurer, provided an interest update. For 2023 taxes collected in \$117 million and are still processing mail expecting another \$3 million. In 2021, interest was \$108 million, 2022, \$702,000 and 2023 as of October 31, \$2.6 million and projected \$600,000 for the last two months of 2023.

Councilmember Webb said this was unexpected money and appreciates Mr. Polk update.

Mr. Polk said the Tax Sale is on target from previous years, approximately \$3 million in collections.

Speakers can be heard by going to <https://www.youtube.com/watch?v=6MOeEepG1oU>

Councilmember Flanagan thanked members of the public for being respectful and polite.

Councilmember Whitehead echoed Councilmember Flanagan's comments and said he is in hopes that the Tax Abatement committee will get accurate numbers, due to the original numbers not being accurate.

Councilmember Hughes asked that anyone with helpful information regarding the solar ordinance, to please send to the Delaware County Auditor's office.

Special meeting will take place on Tuesday, November 28, 2023 at 9:00 a.m. to consider an appropriation that was not published in time.

ADJOURN

MOTION: Councilmember Flanagan made a motion to adjourn until December 12, 2023.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Webb, Councilmember Whitehead

Absent: Councilmember Piper

Denise

ORIGINAL

| | | |
|---|-----------------|-------------|
| WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget: | | |
| SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on November 21, 2023 | | |
| Transfers for November 21 2023 | | |
| COUNTY GENERAL | | |
| CLERK 125 | | |
| SUPPLIES | | |
| 125/211 OFFICE SUPPLIES | <i>Webb</i> | |
| | <i>Flanagan</i> | |
| | | -3000. |
| CAPITAL OUTLAYS 125/441 COMPUTERS | <i>NAY Webb</i> | \$3,000.00 |
| | | 3000 |
| TOTAL | | \$0.00 |
| | | 0 |
| EMERGENCY MEDICAL SERVICE 155 | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | | |
| A178 PARAMEDIC | <i>Webb</i> | |
| | <i>Flanagan</i> | |
| | | -\$9,796.20 |
| F125 ADVANCED EMT | | \$1,275.92 |
| | | 1275.92 |
| 196 OVERTIME | | \$8,520.28 |
| | | 8520.28 |
| D177 ADVANCED EMT | | -\$4,491.12 |
| | | -4491.12 |
| E177 ADVANCED EMT | | \$4,491.12 |
| | | 4491.12 |
| TOTAL | | \$0.00 |
| | | 0 |
| JAIL 145 | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | | |
| 145/C104 SERGEANT | | -\$1,250.76 |
| | | -1250.76 |
| 145/C135 CORPORAL | | -\$955.04 |
| | | -955.04 |
| 145/D127 CORRECTIONAL OFFICER | | -\$357.74 |
| | | -357.74 |
| CONTINUED | | |

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|-------------------------------|-------------|-----------|
| 145/D133 CORPORAL | -\$3,386.44 | - 3386.44 |
| 145/D141 CORRECTIONAL OFFICER | -\$46.47 | - 46.47 |
| 145/D151 CORRECTIONAL OFFICER | -\$4,260.99 | - 4260.99 |
| 145/E115 CORRECTIONAL OFFICER | -\$293.52 | - 293.52 |
| 145/F113 CORRECTIONAL OFFICER | -\$1,527.56 | - 1527.56 |
| 145/F127 CORRECTIONAL OFFICER | -\$6,458.60 | - 6458.60 |
| 145/G108 CORPORAL | -\$124.19 | - 124.19 |
| 145/H119 CORRECTIONAL OFFICER | -\$8,463.42 | - 8463.42 |
| 145/H134 CORRECTIONAL OFFICER | -\$4,986.33 | - 4986.33 |
| 145/H138 CORRECTIONAL OFFICER | -\$2,450.93 | - 2450.93 |
| 145/H139 CORRECTIONAL OFFICER | -\$7,551.23 | - 7551.23 |
| 145/J140 CORRECTIONAL OFFICER | -\$4,623.88 | - 4623.88 |
| 145/197 OVERTIME | \$23,000.00 | 23000. |
| 145/196 HOLIDAY PAY | \$23,737.10 | 23,737.10 |
| TOTAL | \$0.00 | 0 |
| JAIL 145 | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | | |
| 145/G114 CORRECTIONAL OFFICER | -\$9,835.04 | - 9835.04 |
| 145/H114 CORRECTIONAL OFFICER | \$9,835.04 | 9835.04 |
| TOTAL | \$0.00 | 0 |

*Webb
Flanagan*

| | | |
|--|-----------|-----------|
| PROSECUTOR 137 | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | | |
| B115 DEPUTY PROSECUTOR | - 7579.47 | |
| CAPITAL OUTLAYS | | |
| 361 EQUIPMENT REPAIRS AND MACHINES | | |
| 420 REMODEL | + 7579.47 | |
| TOTAL | 0 | \$0.00 |
| <i>Per Finance mtg</i> | | |
| SHERIFF 129 | | |
| 129/A104 CAPTAIN | | -\$39.00 |
| 129/F119 CORPORAL | | \$39.00 |
| 129/241 SUPPLIES/DTF | | -\$191.70 |
| 129/371 CONTRACTS | | \$191.70 |
| TOTAL | | \$0.00 |
| <i>auditor</i> | | |
| <i>Charter 1000-126-0000-102 - 4460.41</i> | | |
| <i>Pick 1000-126-0000-D 102 + 4460.41</i> | | |
| OTHER | | - 4460.41 |
| | | + 4460.40 |
| ADULT USER FEE FUND 2100 | | |
| OTHER SERVICES AND CHARGES | | |
| 323 COMMUNICAITON AND TRANSPORTATION MILEAGE | | \$500.00 |
| CAPITAL | | |
| 441 OFFICE MACHINES | | -\$500.00 |
| TOTAL | | \$0.00 |

| HIGHWAY MVH | | |
|--|-------------|-----------|
| PERSONAL SERVICES | | |
| Salaries and Wages | | |
| G127 1176-202-5-2000G-127 TRUCK DRIVER | -\$4,936.80 | 14936.80 |
| H127 1176-202-5-2000H-127 Truck Driver <i>Webb</i> | \$4,936.80 | 4936.80 |
| TOTAL <i>Flanagan</i> | \$0.00 | <i>0</i> |
| LIT JAIL 1170-145 | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | | |
| 1170/B105 CORRECTIONAL OFFICER | -\$3,815.35 | - 3815.35 |
| 1170/B109 CORRECTIONAL OFFICER | -\$1,394.52 | - 1394.52 |
| 1170/B110 CORRECTIONAL OFFICER | -\$1,468.00 | - 1468.00 |
| 1170/C103 CORRECTIONAL OFFICER | -\$55.05 | - 55.05 |
| 1170/D103 CORRECTIONAL OFFICER | -\$912.87 | - 912.87 |
| 1170/D104 CORRECTIONAL OFFICER | -\$2,224.22 | - 2224.22 |
| 1170/D106 CORRECTIONAL OFFICER | -\$5,233.31 | - 5233.31 |
| 1170/D107 CORRECTIONAL OFFICER | -\$146.80 | - 146.80 |
| 1170/D111 CORRECTIONAL OFFICER | -\$500.00 | - 500.00 |
| 1170/E108 CORRECTIONAL OFFICER | -\$2,600.91 | - 2600.91 |
| 1170/F115 CORRECTIONAL OFFICER | -\$500.08 | - 500.08 |
| 1170/G111 CORRECTIONAL OFFICER | -\$4,510.01 | - 4510.01 |
| 1170/G112 CORRECTIONAL OFFICER | -\$3,669.84 | - 3669.84 |
| 171 FICA | \$5,111.53 | 5111.53 |
| 172 PERF | \$4,817.83 | 4817.83 |
| 174 LIFE | \$194.46 | 194.46 |
| 197 OVERTIME | \$8,453.57 | 8453.57 |

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|---|-------------|----------|
| CONTINUED | | |
| 199 HOLIDAY OVERTIME | \$8,453.57 | 8453.57 |
| 1170/C114 CORRECTIONAL OFFICER | -\$4,015.34 | -4015.34 |
| 1170/D114 CORRECTIONAL OFFICER | \$4,015.34 | 4015.34 |
| TOTAL | \$0.00 | 4403.74 |
| LIT SHERIFF 1170-129 | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | | |
| 173 LIFE | -\$156.24 | 156.24 |
| 1170/171 FICA | \$156.24 | 156.24 |
| 1170/G112 CORRECTIONAL OFFICER | -\$4,403.76 | |
| 1170/H112 CORRECTIONAL OFFICER | \$4,403.76 | |
| TOTAL | \$0.00 | |
| REASSESSMENT 1224 | | |
| 181 BOARD OF APPEALS 1224-693-5-00000-181 | \$756.18 | 756.18 |
| OTHER SERVICES AND CHARGES | | |
| 315 X-SOFT ANNUAL MAINTENANCE | -\$398.00 | -398.00 |
| 321 PROPERTY PDF POSTING | -\$320.00 | -320. |
| 323 MILEAGE | -\$38.18 | -38.18 |
| TOTAL | \$0.00 | |
| INELIGIBLE STANDARD DEDUCTION 1216 | | |
| PERSONAL SERVICES | | |
| Salaries and Wages | | |
| 1216-172 ISD PERF | \$500.00 | 500. |
| 1216-198 INELIGIBLE HOMESTEAD PART-TIME | -\$500.00 | -500. |
| TOTAL | \$0.00 | |

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|-------------------------|--------------------------|--|
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| | | |
| Councilmember Flanagan | <i>D + 2 B h</i> | |
| Councilmember Hughes | <i>William V. Hughes</i> | |
| Councilmember Kantz | <i>[Signature]</i> | |
| Councilmember Mochal | <i>[Signature]</i> | |
| Councilmember Piper | | |
| Councilmember Webb | <i>[Signature]</i> | |
| Councilmember Whitehead | <i>Eugene Whitehead</i> | |
| Auditor Carroll | <i>[Signature]</i> | |

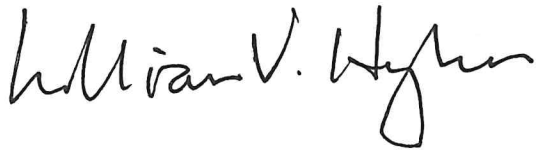
Chris Doss et al

| | | |
|--|-------------|------------|
| WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget: | | |
| SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on November 21, 2023 Financials | | ORIGINAL |
| | | <i>Wen</i> |
| OTHER | | |
| GIS MAP FUND 1150-254 | | |
| OTHER SERVICES AND CHARGES | | |
| 310 PROFESSIONAL SERVICES | \$75,000.00 | 75,000. |
| TOTAL | \$75,000.00 | 75,000. |
| OPIOID RESPONSE 8199 | | |
| CAPITAL OUTLAY | | |
| 400 KIOSK | \$8,100.00 | 8,100. |
| TOTAL | \$8,100.00 | 8,100. |
| REASSESSMENT 1224 | | |
| PERSONAL SERVICES | | |
| 181 BOARD OF APPEALS 1224-693-00000-181 | \$544.00 | 544. |
| TOTAL | \$544.00 | 544. |
| Councilmember Flanagan | | |
| Councilmember Hughes | | |
| Councilmember Kantz | | |
| Councilmember Mochal | | |
| Councilmember Webb | | |
| Councilmember Whitehead | | |
| Auditor Carroll | | |

Councilmember Flanagan

A handwritten signature in black ink, appearing to read "D J 28h".

Councilmember Hughes

A handwritten signature in black ink, appearing to read "William V. Hughes".

Councilmember Kantz

A handwritten signature in black ink, appearing to read "Kantz".

Councilmember Mochal

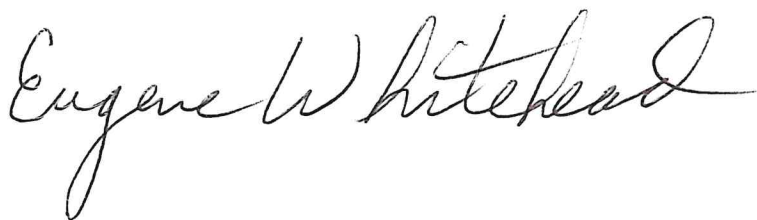
Councilmember Piper

A handwritten signature in blue ink, appearing to read "Jim Piper".

Councilmember Webb

A handwritten signature in blue ink, appearing to read "B B Webb".

Councilmember Whitehead

A handwritten signature in black ink that reads "Eugene W. Whitehead". The signature is written in a cursive style with a large, prominent initial 'E'.

Auditor, Mr. Ed Carroll

A handwritten signature in blue ink that reads "Ed Carroll". The signature is written in a cursive style with a large, prominent initial 'E'.