

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:		
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on January 23, 2024		
Transfers for January 23, 2024		
COUNTY GENERAL		
CIRCUIT COURT 138		
PERSONAL SERVICES		
Salaries and Wages		
E147 PROBATION SUPPORT STAFF	-31,743.00	
F147 PROBATION SUPPORT STAFF	31,743.00	
TOTAL	0.00	
COMMUNICATIONS 124		
PERSONAL SERVICES		
Salaries and Wages		
D124 COMM TECH	-41,798.10	
E124 COMM TECH	41,798.10	
TOTAL	0.00	

JAIL 145		
PERSONAL SERVICES		
Salaries and Wages		
145/E123 CORRECTIONAL OFFICER	-38,372.92	
145/F123 CORRECTIONAL OFFICER	38,372.92	
145/C144 CORRECTIONAL OFFICER	-35,089.14	
145/D144 CORPORAL	35,089.14	
145/D151 CORPORAL	-37,801.55	
145/E151 CORPORAL	37,801.55	
TOTAL	0.00	
PUBLIC DEFENDER 139		
PERSONAL SERVICES		
Salaries and Wages		
1000-139-5-00000-B173 LEGAL SECRETARY	-37,731.00	
1000-139-5-00000-C173 LEGAL SECRETARY	37,731.00	
1000-139-5-00000-B149 PUBLIC DEFENDER	-48,000.00	
1000-139-5-00000-C149 PUBLIC DEFENDER	48,000.00	
1000-139-5-00000-A148 CHIEF PUBLIC DEFENDER	-102,000.00	
1000-139-5-00000-B148 CHIEF PUBLIC DEFENDER	102,000.00	
TOTAL	0.00	

SHERIFF 129		
PERSONAL SERVICES		
Salaries and Wages		
129/D135 LIEUTENANT	-3,756.00	
129/D122 CORPORAL	200.00	
129/E143 DEPUTY	2,030.00	
129/B104 CAPTAIN	1,000.00	
129/A155 DOOR BAILIFF	526.00	
129/C113 LIEUTENANT	-66,273.75	
129/D LIEUTENANT	66,273.75	
129/F119 CORPORAL	-52,654.64	
129/G119 CORPORAL	52,654.64	
129/B120 DEPUTY	-48,036.38	
129/C120 DEPUTY	48,036.38	
129/129 DEPUTY	-47,859.45	
129/D129 DEPUTY	47,859.45	
TOTAL	0.00	
TITLE IV-D COURT 1000-123-5-00000		
PERSONAL SERVICES		
Salaries and Wages		
A105 ASSISTANT COURT REPORTER	-32,102.00	
B105 ASSISTANT COURT REPORTER	32,102.00	
TOTAL	0.00	

OTHER		
JAIL LIT 1170-145		
PERSONAL SERVICES		
Salaries and Wages		
1170/D106 CORRECTIONAL OFFICER	-39,416.00	
1170/E106 CORRECTIONAL OFFICER	39,416.00	
TOTAL	0.00	
MVH 1176-202		
PERSONAL SERVICES		
Salaries and Wages		
C132 TRUCK DRIVER 1176-202-5-2000C-132	1,581.44	
A116 EQUIPMENT OPERATOR 1176-202-5-2000A-116	-1,581.44	
TOTAL	0.00	
Councilmember Flanagan		
Councilmember Hughes		
Councilmember Kantz		
Councilmember Mochal		
Councilmember Piper		
Councilmember Webb		
Councilmember Whitehead		
Auditor Carroll		

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget January 23, 2024 ADDENDUM 1

SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on January 23, 2024 addendum 1 transfers

COUNTY GENERAL

SHERIFF 129

PERSONAL SERVICES

Salaries and Wages

129/E109 LIEUTENANT

-55,312.36

129/F109 LIEUTENANT

55,312.36

129/D117 CORPORAL

-50,580.00

129/E117 CORPORAL

50,580.00

TOTAL

0.00

OTHER

MVH 1176

PERSONAL SERVICES

Salaries and Wages

D135 1176-202-5-2000D-135 TRUCK DRIVER

-40,800.00

E135 1176-202-5-2000E-135 TRUCK DRIVER

40,800.00

TOTAL

0.00

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SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on Financials January 23, 2024		
COUNTY GENERAL		
JAIL 145		
PERSONAL SERVICES		
Salaries and Wages		
145/C147 CORRECTIONAL OFFICER	\$750.00	
TOTAL	\$750.00	
OTHER		
ADULT USER FEE FUND 2100-214-5-00000		
PERSONAL SERVICES		
Salaries and Wages		
194 PROBATION OFFICER ASSISTANT	\$ 4,711.00	
TOTAL	\$4,711.00	
COMPREHENSIVE PLAN 1180-239		
OTHER SERVICES AND CHARGES		
310 PROFESSIONAL SERVICES	\$155,000.00	
323 TRAVEL	\$3,000.00	
331 PRINTING	\$1,500.00	
391 DUES & SUBSCRIPTIONS	\$5,000.00	
393 SCHOOLING	\$5,000.00	
395 PUBLIC MEETINGS	\$500.00	
CAPITAL OUTLAYS		
441 COMPUTER EQUIPMENT	\$5,000.00	
TOTAL	\$175,000.00	
1		

EMERGENCY MEDICAL SERVICE CAPITAL IMPROVEMENTS 4910		
CAPITAL OUTLAYS		
449 POWER LOAD COTS	\$61,763.56	
443 REPEATER TRANSMITTER MOTOROLA	\$6,033.00	
449 POWER LOAD COTS	\$94,947.15	
TOTAL	\$162,743.71	
FAMILY RECOVERY COURT GRANT 8192		
PERSONAL SERVICES		
Salaries and Wages		
B101 PROGRAM COORDINATOR	\$2,563.00	
171 FICA	\$196.00	
172 PERF	\$287.00	
TOTAL	\$3,046.00	
GIS MAP FUND 1150-254		
SUPPLIES		
241 COMPUTER SUPPORT	\$10,000.00	
OTHER SERVICES AND CHARGES		
310 PROFESSIONAL SERVICES	\$115,000.00	
323 TRAVEL	\$5,000.00	
331 PRINTING	\$5,000.00	
393 SCHOOLING	\$5,000.00	
391 DUES & SUBSCRIPTIONS	\$5,000.00	
CAPITAL OUTLAYS		
441 COMPUTER/GIS EQUIPMENT	\$5,000.00	
TOTAL	\$150,000.00	
2		

JUVENILE DUI GRANT 8109		
PERSONAL SERVICES		
Salaries and Wages		
101 DUI GRANT/SALARIES	\$91,274.84	
TOTAL	\$91,274.84	
OPIOID GRANT 8199		
PERSONAL SERVICES		
Salaries and Wages		
8199-000-5-00000-101 PEER RECOVERY COACH	\$31,250.00	
TOTAL	\$31,250.00	
SALES DISCLOSURE 1131		
SUPPLIES		
212 FORM 11 SUPPLIES	\$11,750.00	
OTHER SERVICES AND CHARGES		
393 SCHOOLING	\$3,000.00	
392 DUES	\$1,000.00	
316 PROPERTY RECORD PDF POSTING	\$200.00	
TOTAL	\$15,950.00	
SEX & VIOLENT ADMIN 1192		
1192/200 SUPPLIES	\$6,000.00	
OTHER SERVICES AND CHARGES		
1192/300 PHONE/COMPUTER	\$6,000.00	
TOTAL	\$12,000.00	

UNSAFE BUILDING FUND 1207		
SUPPLIES	\$500.00	
OTHER SERVICES AND CHARGES		
310 RECORDING FEES	\$500.00	
364 UNSAFE BUILDINGS	\$64,000.00	
TOTAL	\$65,000.00	
Councilmember Flanagan		
Councilmember Hughes		
Councilmember Kantz		
Councilmember Mochal		
Councilmember Webb		
Councilmember Whitehead		
Auditor Carroll		