



DELAWARE COUNTY COUNCIL MEETING
DELAWARE COUNTY COMMISSIONERS' COURTROOM
December 12, 2023
CALL TO ORDER
PLEDGE OF ALLEGIANCE

ROLL CALL

Present: Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal (zoom), Councilmember Piper, Councilmember Webb, Councilmember Whitehead, Auditor, Mr. Ed Carroll, Attorney, Mr. Ben Freeman

AGENDA POSTED and APPROVAL OF AGENDA

MOTION: Councilmember Flanagan made a motion to approve agenda, as presented.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

APPROVAL OF NOVEMBER 21, 2023 COUNCIL MEETING

MOTION: Councilmember Whitehead made a motion to approve November 21, 2023 Council minutes.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal (thumbs up), Councilmember Webb, Councilmember Whitehead

ABSTAIN: Councilmember Piper

APPROVAL OF NOVEMBER 28, 2023 SPECIAL COUNCIL MEETING

MOTION: Councilmember Whitehead made a motion to approve November 28, 2023 Special meeting minutes.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Mochal, Councilmember Piper, Councilmember Whitehead

ABSTAIN: Councilmember Kantz, Councilmember Webb

COUNTY GENERAL

Ms. Tonya Dunsmore, read aloud requests.

MOTION: Councilmember Webb made a motion to approve Circuit Court 1000 transfer (see below).

SECOND: Councilmember Flanagan

Ms. Emily Anderson, Court Administrator, said this is to replace 5 copiers.

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Clerk 125 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Communications 1000 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Mr. Fred Cummings, 911 Director, said this is to purchase employee uniforms at \$180 per person. Mr. Cummings said he is comfortable saying he will get back over \$100,000 from the city. The misc. equipment line item is for computer monitors.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Emergency Medical Services transfer (see below).

SECOND: Councilmember Flanagan

Councilmember Webb asked why overtime.

Ms. Megan Coutinho, EMS Office Manager, said the department does not pay overtime or holiday pay, it is paid straight time, then twice a year, June and December employees are paid out. Due to those that left or came in one half of the year, there was a lot of excess money in holiday pay. Also, some employees were on workers comp or FMLA and holiday pay is not paid out.

Councilmember Webb said that is how he thought all were paid for holiday, however, they are not and they are paid overtime.

Favorable recommendation at Finance meeting.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Councilmember Webb asked Mr. Ben Freeman, Council Attorney, if they should go back to the roll call when Councilmember Mochal gave a thumbs up because it is a state statute that Council has to be seen and heard.

President Piper said they could "kind of hear" Councilmember Mochal.

Mr. Freeman said Councilmember Mochal gave the thumbs up and said Council noted this and the issue with the mic has been fixed. The minutes will reflect what took place.

MOTION: Councilmember Webb made a motion to approve Public Defenders Office 139 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Councilmember Webb asked about the court ordered fees.

Ms. Shelley Harvey, Public Defenders office, said the court ordered attorney fees are due to a 5-day murder trial. The attorney receives a stipend for an appeal. Due to long trials for 2023, court ordered attorney fees have run short. Every conviction is appealed.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Treasurer transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Mr. Brad Polk, Treasurer, said the cash counter went down on November 3, 2023. This was ordered through Thomas Business and was received before tax time. The computer was needed, due to it being six years old and the quietus computer is needed to support software from First Merchants.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

OTHER

MOTION: Councilmember Webb made a motion to approve Supplemental Adult transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Anderson said she started looking for extra monies because the laptops were purchased in 2020 through a grant. All Probation Officers use laptops in court. Fifteen laptops, five service pros and 20 Microsoft software were purchased. The desktops are newer and do not need to be replaced at this time. With any equipment that is replaced, Ms. Anderson always asks IT is anything further can be done with the equipment.

President Piper said her computer is getting the same way due to it being older and agreed when you cannot get updates on the computer, this becomes a problem.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Community Corrections 2501 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Councilmember Webb asked about contractual services and the building lease.

Ms. Melissa Ritchie, Community Corrections Office Manager, said contractual services is for home detention monitoring fees. The client list has doubled, due to the jail being fuller. It wasn't budgeted because it was more than expected.

Ms. Ritchie does not know why the building lease is \$3,600 short from the 2022 budget. Ms. Ritchie just took the position a few months ago. Ms. Ritchie said she believed that they didn't have to pay the building lease during COVID and were doing catch-up.

President Piper said during the Finance meeting it was mentioned the lease is \$10,200 per month.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Webb made a motion to approve Public Defenders Office Fund Supplemental 1200 transfer (see below).

SECOND: Councilmember Flanagan

Favorable recommendation at Finance meeting.

Ms. Harvey said this was due to the longevity not being included in the budget.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Whitehead made a motion to approve financial, transfers, and to amend salary ordinance with like reductions.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

APPOINTMENTS AND COMMITTEE REPORTS

Mr. Doug Hutchison introduced himself and stated interest.

Mr. Ben Freeman, Council Attorney, said appointed board members must live in Delaware County. To serve on Daleville or Yorktown Boards, it does not specifically state that the individual needs to live in the town, only in Delaware County.

Mr. Willie Olds introduced himself and stated interest.

Ms. Lisa Bunch introduced herself, however, she is from Jay County.

Mr. Frank Russell was ill and could not attend.

Alcohol Beverage Board

Councilmember Flanagan-Mr. Doug Hutchison

Councilmember Hughes- Mr. Doug Hutchison

Councilmember Kantz-Mr. Willie Olds

Councilmember Mochal-Mr. Doug Hutchison

Councilmember Webb-Mr. Frank Russell

Councilmember Whitehead-Mr. Doug Hutchison

Councilmember Piper- Mr. Doug Hutchison

Mr. Hutchison will serve on Alcohol Beverage Board ending December 31, 2024.

Animal Control Board

President Piper said a local veterinarian must serve on the board.

Interested candidates were Dr. Boyce, Mr. William Delk, Ms. Perry Hughes and Ms. Kristi Fierce.

All Councilmembers voted for Dr. Boyce ending December 31, 2026.

Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

Daleville Economic Board

Interested candidates were Mr. Brent Cheatham and Mr. Jared Green.

Councilmember Webb said as Council we have tried to increase participation and interest from the public. Councilmember Webb does not like to keep appointing the same people and suggested if this board has never met not to appointment anyone or to appoint someone that can set up the meeting.

President Piper said it does not have anything to do with who is sitting on the board. Mr. Cheatham lives in Daleville and Mr. Green does not.

Mr. Brad Bookout, Economic Development, said the purpose of this body is in the event that there is a bond issuance. Daleville has not had a bond issuance and that is the reason they have not met.

Mr. Cheatham, Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper

Mr. Green, Councilmember Webb, Councilmember Whitehead

Mr. Cheatham will serve on Daleville Economic Board ending December 31, 2024.

Housing Authority Board

President Piper said this board must go out of State for training and certification. All members of the Housing Authority Board recommended Mr. Bob Wilson and Mr. Forrest Bowers

Mr. Forest Bowers introduced himself and stated interest.

Councilmember Flanagan- Mr. Bob Wilson, Mr. Forrest Bowers
Councilmember Hughes- Mr. Bob Wilson, Mr. Forrest Bowers
Councilmember Kantz- Mr. Bob Wilson, Mr. Forrest Bowers
Councilmember Mochal- Mr. Bob Wilson, Mr. Forrest Bowers
Councilmember Webb- Mr. Bob Wilson, Mr. Forrest Bowers
Councilmember Whitehead- Mr. Bob Wilson, Mr. Forrest Bowers
Councilmember Piper- Mr. Bob Wilson, Mr. Forrest Bowers
Mr. Wilson and Mr. Bowers will serve a four-year term (R) on Housing Authority Board ending December 31, 2027.

Property Tax Assessment Board

Mr. Kerry Wiggerly
All Councilmembers voted for Mr. Kerry Wiggerly.
Mr. Wiggerly will serve on Property Tax Assessment Board ending December 31, 2024.

Redevelopment Commission

Mr. Kerry Wiggerly and Mr. Rob Keisling were unable to attend the meeting.

Ms. Michell Badders introduced herself and stated interest.

Ms. Amber Green introduced herself and stated interest.

Mr. Willie Olds introduced himself and stated interest.

Councilmember Flanagan- Mr. Rob Keisling, Ms. Michell Badders
Councilmember Hughes- Ms. Amber Green, Ms. Aubrey Crist
Councilmember Kantz- Ms. Amber Green, Mr. Rob Keisling
Councilmember Mochal- Ms. Amber Green, inaudible
Councilmember Webb- Ms. Amber Green, Mr. Rob Keisling
Councilmember Whitehead- Mr. Rob Keisling, Mr. Kerry Wiggerly
Councilmember Piper- Mr. Rob Keisling, Ms. Aubrey Crist
Mr. Rob Keisling and Ms. Amber Green will serve a one-year term ending December 31, 2024.

Regional Wastewater

Ms. Jo Boyce introduced herself and stated interest.

Mr. Bill Walters highly recommended Ms. Boyce.

Ms. Amber Green was not interested to serve on the board (she was added in error by Delaware County).

Ms. Jo Boyce will serve a four-year term ending December 31, 2027.

Yorktown Redevelopment

President Piper said Yorktown did not meet because like Daleville, Yorktown has not had a bond issuance.

Ms. Aubrey Crist is the only candidate with interest.

Mr. Dan Flanagan stated he thought he sent a letter regarding interest to serve on Yorktown Board.

Councilmember Flanagan, Mr. Dan Flanagan

Councilmember Hughes, Mr. Dan Flanagan

Councilmember Kantz, Ms. Aubrey Crist

Councilmember Mochal, Mr. Dan Flanagan

Councilmember Piper, Mr. Dan Flanagan

Councilmember Webb, Ms. Aubrey Crist

Councilmember Whitehead, Mr. Dan Flanagan

Mr. Dan Flanagan will serve on the board ending December 31, 2024.

Community Corrections

Councilmember Whitehead is the only interested candidate.

All Councilmembers voted for Councilmember Whitehead.

EMA Advisory Board

Mr. John Coutinho EMA Director, said meetings take place on the second Wednesday of even months.

Councilmember Kantz is the only interested candidate.

All Councilmembers voted for Councilmember Kantz.

Mr. Matt Kantz will serve on the board ending December 31, 2024.

Tax Abatement

Mr. Ryan Ballard sent President Piper a resignation letter.

Mr. Joe Barr is the only interested candidate.

All Councilmembers voted for Mr. Bill Hughes, Mr. Josh Perkins and Mr. Joe Barr.

Mr. Bill Hughes, Mr. Josh Perkins and Mr. Joe Barr will serve on the board ending December 31, 2024.

Council Attorney

MOTION: Councilmember Hughes made a motion to renew the contract with Beasley Gilkison LLP. With an increase in the annual salary to \$17,750 (10%) increase. There has not been any increase for seven to eight years.

SECOND: Councilmember Kantz

President Piper said Council has a contractual line.

Councilmember Webb said his concern is over 500 county employees did not get a salary increase. This leaves a bad taste when the firm gets a 10% increase.

Councilmember Hughes said employees did get an increase in some of the seven or eight years.

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Whitehead

NAYS; Councilmember Webb

NEW BUSINESS

APPROVAL OF 2024 MEETING CALENDAR

MOTION: Councilmember Whitehead made a motion to approve 2024 Council calendar.

SECOND: Councilmember Flanagan

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

ORIGINAL

2024

- County Council meetings are held on Tuesdays at 9:00 a.m. in the Commissioners Courtroom
- Finance meetings are held on the Thursday before Council meeting at 9:00 a.m. located on the 2nd floor conference room
- Anyone having a transfer or appropriation must attend Finance meetings. Please contact Council President if you cannot attend
- Appropriations and transfers must be hand delivered
- Deadlines are set for appropriations by 12:00 p.m., due to publication
- December Council meeting is for transfers only

January 8-Deadline	February 12-Deadline	March 11-Deadline
January 18-Finance	February 22-Finance	March 21-Finance
January 23-Council	February 27-Council	March 26-Council
April 8-Deadline	May 13-Deadline	June 10-Deadline
April 18-Finance	May 23-Finance	June 20-Finance
April 23-Council	May 28-Council	June 25-Council
July 8-Deadline	August 12-Deadline	September 9-Deadline
July 18-Finance	August 22-Finance	September 19-Finance
July 23 Council	August 27-Council	September 24-Council
October 7 –Deadline	November 11 Deadline	December 9-Deadline
October 17 –Finance	November 21-Finance	December 12-Finance
October 22–Council	November 26-Council	December 17-Council <i>Transfers only</i>

Jesse Pysic

*Ed Bull
Auditor*

*Stewart
D J ZPH
Engene Whithead
B B W*

President Piper said Council rules states special meeting will take place for board elections, however, since it is not a political year, board elections, by unanimous vote can be taken at todays meeting.

MOTION: Councilmember Flanagan made a motion to suspend the rules.

SECOND: Councilmember Webb

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Flanagan made a motion to appoint Ms. Jessica Piper as President. SECOND: Councilmember Kantz

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

MOTION: Councilmember Flanagan made a motion to appoint Councilmember Kantz as the Pro-Temp.

SECOND: Councilmember Hughes

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

ABSTAIN; Councilmember Kantz

ELECTED OFFICIALS & DEPARTMENT HEADS

Mr. Bookout, Economic Development, said Indiana code allows tax abatement to be filed by any company making a new building investment or buying equipment from outside the state of Indiana.

When a company files for a tax abatement, an application is completed, SB1, a map along with a filing fee of \$150.

Mr. Bookout shares this information with council attorney and council President and then asks for a Tax Abatement Committee meeting. The Tax Abatement Committee meets and then makes a recommendation. Once this is done, a resolution is prepared for both the company and county, usually by the council attorney or the company. Mr. Bookout then reads verbatim from the application in front of council.

The solar projects in September and October of 2021 were read verbatim from the application. Council then makes the decision and it is up to the company to make the investment and submit the reporting forms in order to receive the abatement. Mr. Bookout said there have been abatements approved, however, the companies did not complete the proper paperwork so the company did not receive the abatement.

Companies are allowed to have a 10-year abatement at 100%. This is never recommended and abatements are usually phased in. Mr. Bookout, as the Economic Development official, does not go around Delaware County offering tax abatements. Abatement requests are received and companies are allowed to submit applications.

The Commissioners nor Mr. Bookout identify the locations for the solar projects. When solar companies came to Delaware County to sign leases the Commissioners nor Mr. Bookout knew that those companies were signing leases on land, not until February of 2021, were we aware of their interest in Delaware County.

The guidelines of Indiana code are followed regarding ERA's and terms of abatements and how public meetings are advertised. Mr. Bookout is happy to work with council regarding tax abatements in an advisory role and to gather information.

Councilmember Kantz said "you" are the one that calls the abatement committee together.

Mr. Bookout said the President gives authorization for the tax abatement meeting. Council can conduct their own meetings and be independent of "me". Mr. Bookout has done this role to help out with the process, due to no one doing this.

Councilmember Hughes said the tax abatement was approved in 2021 not 2022.

Mr. Bookout said the leases were signed in 2020 and the county was not aware. The first contact with any solar company was February 2021. Abatements approved in fall of 2021.

Councilmember Kantz said there is no issue with the abatement being provided to the companies doing the improvements and investments even if they do not own the land, correct.

Mr. Bookout said they are asking for abatements on machinery or equipment that they are paying taxes on.

Councilmember Hughes said the Tax Abatement Committee will meet in the first part of January 2024.

The Plan Commission meeting will be held at 6:00 p.m. on December 13, 2023.

PUBLIC COMMENT

[HTTPS://WWW.YOUTUBE.COM/WATCH?V=CGEZOM5YWYG](https://www.youtube.com/watch?v=CGEZOM5YWYG)

COMMENTS FROM COUNCIL

Mr. Freeman said he sent Councilman Hughes information from the company's attorneys regarding the solar abatement and it will be discussed in January 2024. The plan is to go back over the Baker Tilly report. The obvious goal is to report this back to Council.

Councilmember Hughes said after the Tax Abatement meeting, they will report back to Council. It is then up to Council if they would like to schedule a special meeting and invite participants to January 2024 meeting.

Councilmember Flanagan said a report will be needed before an opinion can be provided.

Councilmember Webb is in hopes of having information in the January 2024 meeting.

Councilmember Hughes said that should be doable.

Councilmember Kantz provided a list of questions so that the committee can get answers. Councilmember Kantz will provide this via email to all Councilmembers.

December 12, 2023 Council meeting

Councilmember Hughes thanked President Piper, Councilmember Kantz and Recording Secretary, Ms. Denise Smith for the format provided regarding board appointments.

President Piper and Councilmember Kantz will work on getting appointments from the city and commissioners.

Councilmember Webb thanked all for attending the meeting. Appreciation goes out to all interested in serving on the boards.

Inaudible audience member spoke

Councilmember Kantz said an abatement and ERA goes together as a component.

Councilmember Webb and President Piper are the only ones that were on Council when the abatement was approved. Councilmember Webb stated information regarding voting in a primary for two consecutive years and this was struck down by an Indiana Judge as unconstitutional.

Mr. Freeman read aloud the revitalization area as defined by Indiana code as 6-11-1 12.1.

Councilmembers thanked the audience for their attendance.

President Piper said there are many boards with the city of Muncie and Delaware County to serve on boards.

ADJOURN

MOTION: Councilmember Flanagan made a motion to adjourn until January 2024.

SECOND: Councilmember Whitehead

YEAS; Councilmember Flanagan, Councilmember Hughes, Councilmember Kantz, Councilmember Mochal, Councilmember Piper, Councilmember Webb, Councilmember Whitehead

		ORIGINAL	
WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:			
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same on December 12, 2023			
Transfers for December 12 2023			
COUNTY GENERAL			
CIRCUIT COURT 1000-138-5-00000			
PERSONAL SERVICES			
Salaries and Wages			
196 PART-TIME PROBATION OFFICER	-7812.25	- 7812.25	
197 PART-TIME COURT ADMINISTRATION	-2516.54	- 2516.54	
A 160 PROBATION OFFICER	-196.79	- 196.79	
B 155 PROBATION OFFICER	-1205.68	- 1205.68	
185 TRANSCRIPTS	-768.93	- 768.93	
SUPPLIES			
211 OFFICE SUPPLIES	775.00	775	
OTHER SERVICES AND CHARGES			
324 SUBSCRIPTION & DUES	-910.00	- 910	
396 GRAND JURORS	-775.00	- 775	
398 WITNESS FEES	-500.00	- 500	
CAPITAL OUTLAYS			
441 OFFICE EQUIPMENT	14952.95	14952.95	
452 LAW BOOKS	-1042.76	- 1042.76	
TOTAL	0.00	0	

*web
Flanagan*

CLERK 125		
PERSONAL SERVICES		
Salaries and Wages		
125/B109 DEPUTY CLERK	-1200.00	-1200.
125/C109 DEPUTY CLERK	1200.00	1200.
125/A129 DEPUTY CLERK	-4000.00	-4000
125/B129 DEPUTY CLERK	4000.00	4000
TOTAL	0.00	0
COMMUNICATIONS 1000-124		
PERSONAL SERVICES		
Salaries and Wages		
1000-124 C111 COMM TECH	-600.00	-600
1000-124 C114 COMM TECH	-1000.00	-1000
1000-124 D101 COMM TECH	-10000.00	-10,000
1000-124 D120 COMM TECH	-2000.00	-2000
1000-124 D124 COMM TECH	-2000.00	-2000
1000-124 I109 COMM TECH	-1000.00	-1000
1000-124 196 OVERTIME	10000.00	10,000
1000-124 194 TRAINING	7500.00	7500
1000-124 173 HEALTH INSURANCE	-12400.00	-12400.
OTHER SUPPLIES		
1000-124 226 UNIFORMS	6500.00	6500.
1000-124 441 MISC EQUIPMENT	5000.00	5000.
TOTAL	0.00	0

Webb Flanagan

Webb Flanagan

EMERGENCY MEDICAL SERVICE		
PERSONAL SERVICES		
Salaries and Wages		
E177 ADVANCED EMT	-4400.00	4400
196 OVERTIME	4400.00	4400
195 HOLIDAY PAY	-9000.00	
196 OVERTIME	9000.00	
TOTAL	0.00	
PUBLIC DEFENDERS OFFICE FUND #139		
PERSONAL SERVICES		
Salaries and Wages		
COURT ORDERED ATTORNEYS 1000-139-5-00000-312	-8000.00	- 8000
ATTORNEY FEES 1000-139-5-00000-186	8657.00	8657.
FICA 1000-139-5-00000-171	-2100.00	- 2100
PERF 1000-139-5-00000-172	400.00	400
HEALTH INSURANCE 1000-139-5-00000-193	1250.00	1250
LIFE INSURANCE 1000-139-5-00000-194	75.00	75.
DISABILITY INSURANCE 1000-139-5-00000-195	345.00	345
OTHER SERVICES AND CHARGES		
COURT INTERPRETORS 1000-139-5-00000-399	-1000.00	- 1000
INVESTIGATOR FEES 1000-139-5-00000-326	-500.00	- 500
PSYCHOLOGICAL TESTING 1000-139-5-00000-313	873.00	873
TOTAL	0.00	0

*Webb
Stanger*

*Webb
Stanger*

TREASURER		
SUPPLIES		
211 1000-127-00000-211 OFFICE SUPPLIES	500.00	500.
OTHER SERVICES AND CHARGES		
312 1000-127-5-00000-312 BANK FEES	-987.05	-987.05
OTHER SERVICES AND CHARGES		
325 1000-127-5-00000-325 PRINTING	-862.78	-862.78
CAPITAL OUTLAYS		
442 1000-127-5-00000-442 COMPUTERS	1349.83	1349.83
TOTAL	0.00	0
OTHER		
SUPPLEMENTAL ADULT		
173 HEALTH INSURANCE	-33000.00	-27,310
CAPITAL OUTLAYS		
441 OFFICE Machines	33000.00	27,310
TOTAL	0.00	0
COMMUNITY CORRECTIONS 2501		
PERSONAL SERVICES		
Salaries and Wages		
2501-215-5-00000-138 PEER RECOVERY COACH	-26850.00	26,850.
OTHER SERVICES AND CHARGES		
2501-215-5-00000-311 CONTRACTUAL SERVICES	23250.00	23,250.
2501-215-5-00000-362 BUILDING LEASE	3600.00	3600
TOTAL	0.00	0

*Webb
Flanagan*

*Webb
Flanagan*

*Webb
Flanagan*

PUBLIC DEFENDERS OFFICE FUND SUPPLEMENTAL #247 1200		
PERSONAL SERVICES		
Salaries and Wages		
LONGEVITY 1200-247-5-00000-199	2000.00	2000.
FILE MAINTENANCE 1200-247-5-00000-184	-490.00	-490
OTHER SERVICES AND CHARGES		
WITNESS FEES 1200-247-5-00000-314	-530.00	-530
POSTAGE 1200-247-5-00000-322	-230.00	-230
TRAVELING EXPENSES 1200-247-5-00000-323	-250.00	-250
DUES & SUBSCRIPTIONS 1200-247-5-00000-324	-500.00	-500
TOTAL	0.00	0
Councilmember Flanagan		
Councilmember Hughes		
Councilmember Kantz		
Councilmember Mochnal		
Councilmember Piper		
Councilmember Webb		
Councilmember Whitehead		
Auditor Carroll		

*Webb
Flanagan*

5

Councilmember Flanagan

D J 281

Councilmember Hughes

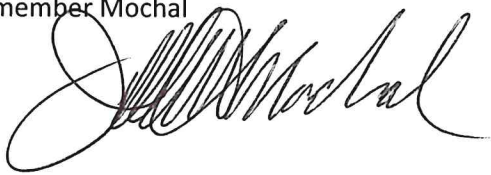
William V. Hughes

December 12, 2023 Council meeting

Councilmember Kantz

A handwritten signature in black ink, appearing to read "Kantz", written in a cursive style.

Councilmember Mochal

A handwritten signature in black ink, appearing to read "Mochal", written in a cursive style.

Councilmember Piper

A handwritten signature in black ink, appearing to read "Piper", written in a cursive style.

Councilmember Webb

A handwritten signature in black ink, appearing to read "Webb", written in a cursive style.A handwritten signature in black ink, appearing to read "Eugene Whitehead", written in a cursive style.

Councilmember Whitehead

A handwritten signature in blue ink, appearing to read "Ed Carroll", written in a cursive style.

Auditor, Mr. Ed Carroll