

ORIGINAL

RESOLUTION NO. 2011-014

RESOLUTION TO REDUCE APPROPRIATIONS

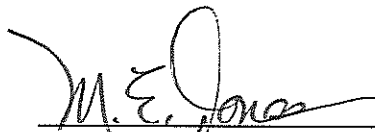
WHEREAS, Delaware County Council appropriated funds for the calendar year 2011 and is experiencing a shortfall in the collection of property taxes to cover said funding; and

WHEREAS, the funding that was appropriated for the positions can be reduced to help alleviate the budget shortfall. Per Exhibit A (attached)

THEREFORE, BE IT RESOLVED by the County Council of Delaware County, State of Indiana, that:

1. The appropriation for County General Fund shall be reduced in the amount of fifty four thousand, three hundred four dollars and eighty eight cents (\$54,304.88);
2. That said funds shall be used by the County Council to address the financial shortfall that the County is experiencing;
3. That said Resolution shall take effect upon signing of the same.

ADOPTED THIS 28 DAY OF June, 2011.

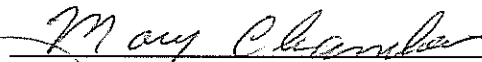


Mike Jones, Council Member

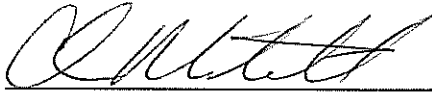
Kevin Nemyer, Council Member



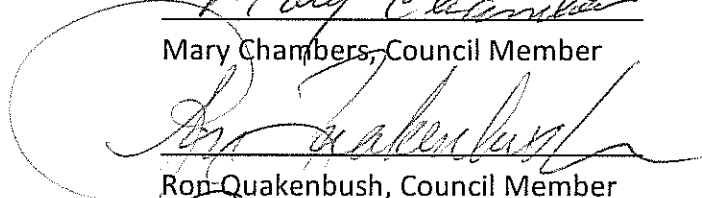
Rick Spangler, Council Member



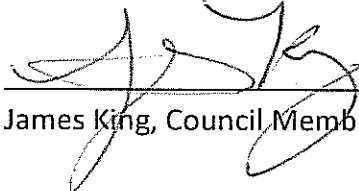
Mary Chambers, Council Member



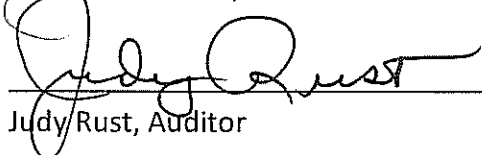
Chris Matchett, Council Member



Ron Quakenbush, Council Member



James King, Council Member



Judy Rust, Auditor

Appendix A
Resolution 2011- _____

Misc Funds Left Over when Creating an "A" or "B" line - No employee being paid out of this line			
IV-D Court	100-123-5-00000-104	Riding Bailiff	\$1,182.60
Clerk	100-125-5-00000-109	Deputy Clerk/Circuit Ct 2	\$103.09
Sheriff	100-129-5-00000-102	Chief Deputy	\$379.00
Sheriff	100-129-5-00000-106	Captain	\$7,322.24
Sheriff	100-129-5-0000A-111	Sergeant	\$1,897.75
Sheriff	100-129-5-00000-114	Corporal	\$724.75
Sheriff	100-129-5-00000-123	Patrolman	\$4,829.00
Sheriff	100-129-5-00000-124	Patrolman	\$12,504.76
Sheriff	100-129-5-00000-127	Patrolman	\$7,477.40
Sheriff	100-129-5-00000-119	Corporal	\$544.16
Sheriff	100-129-5-0000A-119	Corporal	\$4,053.30
Sheriff	100-129-5-00000-146	Office Manager	\$3,436.56
Prosecutor	100-137-5-00000-102	Chief Deputy	\$1,003.74
Public Defenders	100-139-5-00000-153	Deputy Public Defender	\$547.96
Jail	100-145-5-00000-113	Correctional Officer	\$849.42
Jail	100-145-5-00000-114	Correctional Officer	\$1,495.97
Jail	100-145-5-00000-130	Correctional Officer	\$3,325.22
Jail	100-145-5-00000-137	Correctional Officer	\$838.64
Jail	100-145-5-00000-102	Lieutenant	\$343.44
Commissioners	100-153-5-00000-106	County Attorney	\$147.88
Courts	100-138-5-0000A194	Secretary Adult Probation (Pretrial)	\$1,298.00
		Total	\$54,304.88