Delaware-Muncie Metropolitan Plan Commission

FY 2016-2019 Delaware Muncie Transportation Improvement Program

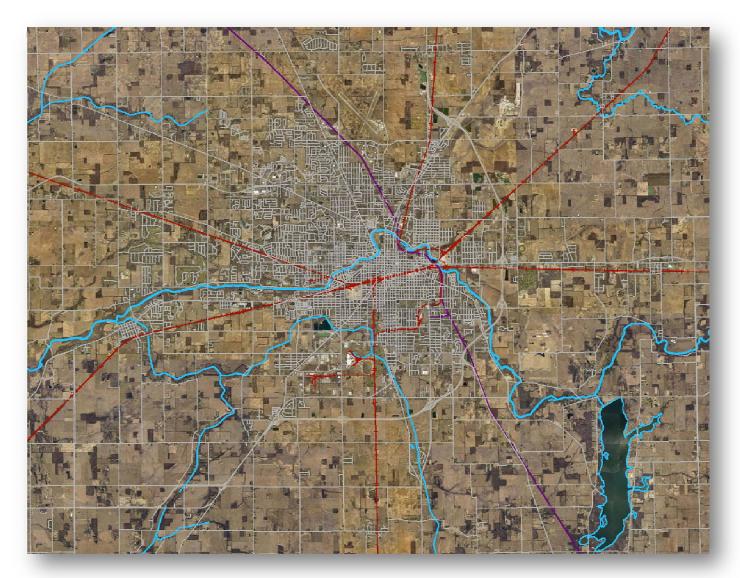


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Preface

PUBLICATION NOTICE

This program is the result of tax supported initiatives and as such is not subject to copyright. It has been financed in part through a grant from the United States Department of Transportation.

WORK PROGRAM FULFILLMENT

The Fiscal Year 2016-2019 Delaware-Muncie Transportation Improvement Program (DMTIP) fulfills in part Work Element Number 500 of the Delaware-Muncie Metropolitan Plan Commission's Fiscal Year 2015-2016 Unified Planning Work Program. The purpose of this document is to provide a comprehensive program of federally subsidized transportation improvement projects within the Muncie Metropolitan Planning Area.

DELAWARE-MUNCIE METROPOLITAN PLAN COMMISSION STAFF

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ACKNOWLEDGMENTS

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Scott Bailey - INDOT Greenfield District Brad Fellers - AT&T Christy Foster - MITS (Transit System) MaryAnn Gervolino - DMMPC Planner vacant - Parker City Robert Dirks- Federal Highway Administration Duke Campbell- Public Works, City of Muncie Brian Jones - INDOT Transit Section Phil Taylor - Delaware County Surveyor vacant - Delaware County Airport Jim Lowe - Ball State University vacant - Vectren Energy Delivery Angie Moyer - County Engineering Dept. Pete Olson - Yorktown Town Manager Matthew Snyder - Parker City Tim Smith - Town of Selma Shane L. Drook - American Electric Power Larry Robinson - Chamber of Commerce Hugh Smith - DMMPC Planner Randy Walter - INDOT Urban Planning Sect.

Cheryl McGairk Recording Secretary

TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.334, the Indiana Department of Transportation and the Delaware Muncie Metropolitan Plan Commission hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 1. 23 U.S.C. 134,49 U.S.C. 5303, and 23 CFR part 450.300;
- 2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5. Section 1101(b) of the MAP-21 (Pub. L. 112-41) and 49 CFR part 26 regarding the involvement of disadvantages business enterprises in USDOT funded projects;
- 6. 23 C.F.R. part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37 and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Delaware Muncie Metropolitan Plan Commission

Name: Marta Moody

Executive Director, Delaware-Muncie Metropolitan Plan Commission Title

3/2015

Indiana Department of Transportation

Û

Name: Roy Nunnally

Division Director Engineering and Asset Management

Title

Date

DMTIP



ENVIRONMENTAL JUSTICE ORDER FOR THE URBAN TRANSPORTATION PLANNING PROCESS

Per signature, this agency assures compliance with Executive Order 12898, <u>Federal Actions to</u> <u>Address Environmental Justice in Minority Populations and Low-Income Populations</u>, February 11, 1994. This compliance will be incorporated in the 20-Year Transportation Plan update, under separate section titled "Environmental Justice". This compliance follows guidelines established in the Executive order and the President's February 11, 1994 Memorandum on Environmental Justice. The goals of the Executive Order will be developed within the framework of existing requirements, primarily the National Environmental Policy Act (NEPA), Title VI of the Civil Rights Act of 1964, the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 as amended (URA), the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), and other DOT applicable statutes, regulations and guidance that concern planning, social, economic, or environmental matters, public health or welfare, and Public Involvement.

Signature: Marta Name: Marta Moody

Title: Executive Director, Delaware-Muncie Metropolitan Plan Commission

Date: ____4/26/10_____

DELAWARE-MUNCIE METROPOLITAN PLAN COMMISSION PUBLIC PARTICIPATION PLAN 2007

The Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) requires that all Metropolitan Planning Organizations shall provide citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with a reasonable opportunity to comment on the Transportation Plan and Transportation Improvement Program (TIP). This includes providing adequate notice, providing timely information to various organizations, providing reasonable public access to technical and policy information, and seeking and considering the needs of those traditionally underserved by the existing transportation systems.

The Delaware-Muncie Metropolitan Plan Commission (DMMPC), the Metropolitan Planning Organization for the Muncie Urbanized Area (MPO), has developed a proactive public participation process in order to maximize community involvement in the transportation planning process. The process will involve citizens, freight shippers, airport authorities, transportation-related agencies (traffic/safety/enforcement), and the appropriate county, city and town officials. The process has been expanded to include new interested parties at the federal, state and local level so that those involved in matters such as wildlife habitat, land use, natural resources, conservation, historic preservation, non-emergency transportation, and regulatory actions have the opportunity to participate. The process has also been augmented to include appropriate consultations as a result of operating as an Air Quality Maintenance Area. The process is set up to include notices of document development, opportunities for input, presentation of draft plans at various public meetings and public hearings, public meetings to further develop draft plans, public notice of approval meetings for final plan documents, and submittal of the plan to the Indiana Department of Transportation (INDOT). The public comments received will be presented along with, and as a part of, the plans when they are considered at transportation subcommittee meetings and Plan Commission meetings for final approval.

The Public Participation Plan and process for the Delaware-Muncie Metropolitan Plan Commission is set forth in the following components.

Section I. General Policy Statement.

It is the policy of the DMMPC/MPO to allow access and input at all times from the general and transportation public on any transportation related plan or program. It is the policy of the DMMPC/MPO to assist the State of Indiana in achieving public participation as required by law for the State TIP and Transportation Plan and other components of transportation planning as set forth in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) by utilizing our local database, committee structures, and procedures. It is the policy of the DMMPC/MPO to carry out the Public Participation Plan and the transportation planning process, including matters relating to Transportation Conformity, in consultation with all interested parties

Section II. Public Participation Methodology

A. Database Development

1. General Public: A listing of neighborhood organizations shall be maintained as provided by the organizations and/or the Office of Community Development. A listing of individual citizens wishing notification shall be maintained as compiled from requests by such citizens. These listings will be kept on file at the DMMPC Office.

2. Transportation Public: A listing of affected public agencies, representatives of transportation agency employees, private providers of transportation and other interested parties, including elected officials, shall be maintained and kept on file at the DMMPC Office. Contacts on this listing shall be

in addition to Committee members representing transportation interests. Other interested parties will include Air Quality consulting partners (EPA, IDEM, FHWA, FTA, INDOT, MCCOG), Army Corps of Engineers, Fish and Wildlife Service, National Park Service, Natural Resources Conservation Service, Indiana Department of Natural Resources, the State Historic Preservation Officer, transit users, pedestrian & bicycle facility users, the disabled, and the Chamber of Commerce.

B. Transportation Committees

1. Transportation and Planning Involvement Council (TAPIC): An existing committee comprised of citizens who are not a part of local government and who volunteer or are recruited by the DMMPC Office. Input from TAPIC members is forwarded to the other transportation committees and implementing agencies as applicable.

2. Technical Advisory Committee (TAC): An existing committee representing local government, private industry, transportation interest groups (i.e. airport, transit, freight) and others with technical expertise needed to provide input into the transportation planning process. Action from this committee provides the 1st step in a 2-step local approval process for Transportation Plans and Transportation Improvement Programs.

3. Transportation Policy Committee (TPC): An existing committee representing implementing agencies and decision makers whose input is needed to formulate policy for transportation planning. Action from this committee provides the 2nd step in a 2-step local approval process for Transportation Plans and Transportation Improvement Programs. This is the Policy Committee.

4. Ad-Hoc/Special Task Force Committees: An existing forum for creating a project specific committee to provide input for the 2-step local approval process. The membership would vary and would be geared toward the task at hand.

C. Notification Mediums

1. Web Site: The DMMPC/MPO developed a Delaware County internet web site (<u>www.co.delaware.in.us</u>) which will be enhanced and expanded. The web page will contain information related to planning efforts including transportation planning documents and the dates and times for meetings in the local input and approval process. Links will be added to other websites that serve the transportation public such as the Muncie Indiana Transit System site and the Cardinal Greenway site.

2. PLAN NEWS: A quarterly newsletter is produced by the MPO staff and distributed by mail to over 200 individuals and agencies throughout Muncie and Delaware County, Indiana, and is made available to the general public at the MPO office which is located in the Delaware County Building. The newsletter is on the office web page and has articles with summary information from transportation planning documents and lists a schedule of meetings for the planning process. Distribution of PLAN NEWS will be expanded to include electronic media – email and the website. 3. Newspapers: There is 1 newspaper of general circulation (as defined by law) for the Muncie, Delaware County, and east central Indiana communities - The Star Press. It publishes upcoming meetings as a regular feature and will list meetings from the transportation planning process. A regional minority newspaper, The Muncie Times, based in Muncie will be used to further inform the public of upcoming meetings in the planning process.

4. Public Posting: The DMMPC/MPO Office is located in the Delaware County Building, which contains all of the local governmental offices for Delaware County, Indiana. Notices and information dealing with transportation will be posted on the public bulletin board at the DMMPC/MPO Office and at City Hall.

5. Legal Notices: Legal notices, with date, time, place and subject matter information for Plan Commission meetings concerning Transportation Plans or TIP's, will be published in The Star Press, being a newspaper of general circulation and authorized to publish legal notices for the Muncie/Delaware County area.

6. Individual Mailings: Notices will be mailed/emailed to individuals, by request and per the notification databases, specifying the dates and times for committee and Plan Commission meetings

where Transportation Plans or TIP's are to be considered.

D. Annual Update Activities

1. Database Updates: The General Public and Transportation Public listings are updated on an annual basis in December/January of each year through contact with other governmental agencies and by research of various inventories and resources (phone book, city directory, Hill-Donnelly Cross Reference Directory, etc.).

2. Membership Drive for TAPIC: A membership drive is conducted in January/February of each year by contact with Community Development, the Citizens Action Coalition, other governmental offices, and other available sources.

3. Meeting Schedules: Annual meeting schedules for each committee are prepared in December of each year.

4. PLAN NEWS Mailing List: The mailing list for PLAN NEWS is updated in December/ January of each year to reflect changes in elected officials, appointments to committees, additions to the database, and individual requests.

5. Minority, Low-Income, and Traditionally Underserved Involvement Effort: In December/January of each year, an extra effort will be made to identify the minority, low-income, and traditionally underserved portions of Delaware County citizens using the most up to date census data and GIS technology; and to design strategies to involve them in the transportation planning process. That effort will continue to include providing information on meetings, the TIP and Transportation Plan documents in the Muncie Times and to applicable neighborhood associations.

Section III. Public Participation Procedures

A. TIP's and Transportation Plans

1. Distribution of Annual Meeting Schedules: Annual meeting schedules for all committees and the DMMPC will be forwarded to all members and all persons listed in the database at the beginning of the calendar year using the various notification mediums listed herein. Schedules are also posted in the Plan Commission Office at the Delaware County Building and on the Web Site. This component is aimed at early consultation and continuing involvement.

2. Requests for Public Input: Requests will be distributed near the beginning of the process through the Web Site, PLAN NEWS, individual mailings, public postings and the newspaper. The content of the requests will identify the document and specify the meetings and/or presentations that will be used to gather input. Public input may be presented at the meetings, in written or verbal form, or at the MPO Office in written form at any time. This component is aimed at ensuring early consultation for the TIP and Transportation Plan documents.

3. Notice of Public Meetings & Presentations: A specific notice will be forwarded to all members and persons in the General Public and Transportation Public database at least 10 days prior to the presentations and the series of meetings at which the Transportation Plan or TIP will be under consideration.

4. Notice of Public Hearing: A notice of public hearing will be published in The Star Press for the DMMPC meeting at which the Transportation Plan or TIP will be presented for final consideration. This meeting may also be used as an additional opportunity for public comment if the final documents differ significantly from the version that was made available for public comment (as set forth in Item 3) and raises new material issues which interested parties could not reasonably have foreseen.

5. Public Involvement Documentation: Public input and comment will be on record in the Plan Commission Office and will be included in the TIP and Transportation Plan documents. Where significant comments are received, a summary, analysis and report on the disposition of comments will be included in the documents.

6. Legislative Process: When a component of the Transportation Plan is a part of the Delaware-Muncie Comprehensive Plan of the DMMPC, the public hearing process will be extended to include action by the legislative body (Board of Commissioners, City Council) with all of the

normal notification required by law for a public hearing.

B. Major Amendments for Non-Exempt Projects

The standard process for major amendments adding non-exempt projects to the Transportation Plan and/or the TIP, requiring air quality conformity determinations, shall be the same as presented above in Section III-A(2-5).

C. Minor Amendments

Transportation Plan and/or TIP amendments adding an exempt project shall be accomplished through the TAC and the Transportation Policy Committee public meetings. Emergency exempt Transportation Plan and/or TIP project amendments may be faxed, emailed or hand delivered to Committee members for approval and documentation.

D. Administrative Amendments

Transportation Plan and/or TIP amendments involving changes to existing projects shall be accomplished through approval by the TAC and the Transportation Policy Committee members which may be obtained by fax, email or hand delivery.

E. General Guidelines for Public Events/Participation

1. During development of Transportation Plan updates, the DMMPC/MPO will provide at least one open house presentation extending into evening hours to maximize attendance, at an accessible location, and utilizing an interactive GIS viewing station.

2. Public meetings will be held at locations accessible to users of wheelchairs. Interpreters or other auxiliary aids will be arranged if requested 10 days in advance.

3. Information and final documents will be made available on the DMMPC/MPO website.

4. GIS technology and other visualization techniques will be used during public meetings and events, and in Transportation Plan and TIP documents.

5. Should Delaware County become a non-attainment area, the DMMPC/MPO will hold an annual meeting to review planning assumptions and the plan development process with interested parties and the general public.

6. Information involving both major and minor amendments will be forwarded to the DMMPC/MPO air quality partners for consultation.

Section IV. Evaluation of Public Involvement Process

The Public Participation Plan will be evaluated at the end of each year to determine its effectiveness in assuring that the process provides full and open access to all. The strategies to encourage participation from citizens from minority, low-income and traditionally under-served portions of the population will be adjusted as needed to best assure their access to the process. If a lack of input is deemed the result of flaws within the public participation process, an amendment will be prepared and processed to upgrade the Public Participation Plan so it will provide public comment and involvement.

Section V. Participation Plan Amendment Process

1. Notice: Notice of any proposed amendment to this Public Participation Plan shall be given by the methods set forth in Section 3 with the notice to include specific information that written comments on the amendment may be filed in the DMMPC/MPO Office for 45 days from the date of the notice.

2. Approval Process: Any proposed amendment to this Plan will go through the 2-step local approval process (TAC and Transportation Policy Committee).

Section VI. Definitions/Abbreviations

- 1. DMMPC: The Delaware-Muncie Metropolitan Plan Commission.
- 2. EPA: The Environmental Protection Agency.
- 3. Exempt Project: A project that does not add capacity to the surface transportation network.
- 4. FHWA: The Federal Highway Administration.
- 5. FTA: The Federal Transit Administration.
- 6. GIS: Geographic Information System.
- 7. IDEM: The Indiana Department of Environmental Management.
- 8. INDOT: The Indiana Department of Transportation.
- 9. MAP-21 The federal authorization act known as Moving Ahead for Progress in the 21st Centuery
- 10. MCCOG: The Madison County Council of Governments, the Anderson Metropolitan Planning Organization.
- 11. MPO: Metropolitan Planning Organization, the agency charged with carrying out federal requirements for transportation planning.
- 12. Non-Exempt Project: An improvement project that adds capacity to the surface transportation network.
- 13. SAFETEA-LU: The federal authorization act known as the Safe, Accountable, Flexible, and Efficient Transportation Equity Act A Legacy for Users.
- 14. TAC: The Technical Advisory Committee.
- 15. TAPIC: The Transportation and Planning Involvement Council.
- 16. TIP: Transportation Improvement Program.
- 17. TP: Transportation Plan.
- 18. TPC: Transportation Policy Committee.

Section VII. Effective Date

The Public Participation Plan set forth herein will be in full force and effect from the day after the date of approval by the Delaware Muncie Metropolitan Plan Commission (DMMPC) onward until such time as the Plan is amended again by the DMMPC.

DELAWARE-MUNCIE METROPOLITAN PLAN COMMISSION

Policy Statement Regarding Private Sector Participation In the Transportation Planning Process

<u>Overview</u>. The Delaware-Muncie Metropolitan Plan Commission (DMMPC), the Metropolitan Planning Organization (MPO) for the Muncie Indiana Urbanized Area is charged with administering a comprehensive transportation planning process. In conjunction with this role, it is the responsibility of the DMMPC to assure that there is private sector participation in this process, especially as it relates to the provision of public transportation. This assurance can best be successful if there is an established policy. The following is a modest yet effective method of meeting the requirements of the initial UMTA, now Federal Transit Administration (FTA), guidelines for private sector participation as outlined in the Federal Register of January 24, 1986.

<u>Statement of Initiatives</u>: The primary initiative of this process as it regards the DMMPC is the dissemination of information. The DMMPC will therefore strive to educate, or keep aware, the private sector through the following two main activities:

-assuring private sector representation and participation on the Technical Advisory Committee and any DMMPC citizen participation mechanism or committee, and

-placing private sector participants on the DMMPC office newsletter, PLAN NEWS, mailing list.

The second major initiative will be the input solicitation process. This process will be comprised of the following:

-encouragement and promotion of an ideas exchange between private sector participants and the DMMPC staff, and

-active solicitation and promotion of opportunities for private sector participants to compete for service provisions if qualified and/or capable, and

-active encouragement and solicitation of comments and opinions on the transportation planning process and planning activities, specifically as they relate to the provision of public transportation.

The third major initiative will be achieved by the successful completion of the first two initiatives on an ongoing basis. However, a mechanism needs to be in place by which problems can be solved. The activity will allow for expeditious, yet effective and fair, resolution of complaints or charges associated with the total process. It will also aid in assuring that the ongoing planning process has input from the private sector. The initiative will be as follows:

-creation of a review mechanism of any policy deemed uncompetitive or unfair to the private sector, and

-allowance for the monitoring of the total process to assure that the proper mix of actors are invited to participate when necessary.

<u>Conclusion</u>: Private sector participation will be encouraged and solicited on a case-by-case basis also, as time passes. For instance, a private sector company prepared the last Transit Development Program (TDP) for the Muncie Indiana Transit System.

Initially, those private sector participants who will be notified and solicited for input include representatives of limousine services, taxi companies, and private bus companies. Representation will be sought from this initial group. Then, as time passes or the need arises, additional representation and involvement will be solicited.

MUNCIE PUBLIC TRANSPORTATION CORPORATION PRIVATE ENTERPRISE POLICY

It shall be the policy of the Muncie Public Transportation Corporation, to involve the private sector in the planning and provision of transit/paratransit service in the City of Muncie, Indiana. This policy shall include:

I. The early involvement of private operators in planning for new or restructured service;

A. Early notification to private transportation providers of proposed services and opportunities;

B. Early consultation opportunities for participating in the development of transit/paratransit programs;

C. Reasonable opportunity for private operators to offer their own service proposals for consideration;

II. Consideration will be given as to whether private carriers could provide new or restructured service consistent with these policies and with reduced public subsidy. Movement towards involvement of the private sector in the planning and provision of transit service shall be accomplished consistent with the following policies:

A. Fixed Route/Demand Responsive Services

1. The Muncie Public Transportation Corporation will explore the potential and feasibility of private sector involvement in any new or restructured transit service.

2. The Muncie Public Transportation Corporation will assess the private sector's interest and capabilities for providing any new or restructured transit service.

3. If the interest and capabilities exist, the Muncie Public Transportation Corporation will utilize a formal, competitive bidding process to determine the most efficient and effective provider of any new or restructured transit service.

B. Secondary Maintenance

1. The Muncie Public Transportation Corporation will explore the feasibility of competitively bidding Secondary Departmental services (e.g., cleaning of bus shelters, caretaking of maintenance facility grounds, etc.)

C. Planning

1. The Muncie Public Transportation Corporation will encourage and support the MPO to include private sector providers on all appropriate planning advisory committees.

D. Other Considerations

1. Quality of service issues will be maintained by the private sector as measured by the performance standards in the Request for Proposal.

2. Since the successful competitive bidder will be the sole proprietor, non-compliance with the provisions of the service contract will result in penalties being levied on the private operator (e.g., Performance Bond).

3. All service contracts will be approved by the Muncie Public Transportation Corporation's Board of Directors.

4. The provisions imposed by the Federal government as terms of the grant agreement between the Corporation and UMTA to include but not be limited to the following provisions: 13C, 504, Title VI of the Civil Rights Act of 1964 and all other Applicable Federal Assurances shall be adhered to.

III. When comparing service proposals, the Muncie Public Transportation Corporation will ensure that non-profit proposals, including the Muncie Public Transportation Corporation's proposal, will include taxes, operating subsidies, capital grants, use of public facilities and insurance in the cost comparisons.

IV. The Muncie Public Transportation Corporation's private sector policy process, Requests For Proposals (RFP) and contract negotiations with the private sector will ensure the following planning procedures have been met.

A. Notification of all private sector firms of the Muncie Public Transportation Corporation's intent to involve them in the planning and provision of transit/paratransit service in the City of Muncie, Indiana;

B. Reasonable time for comment will be provided once the process has been developed;

C. Public hearings will be conducted as required by Muncie Public Transportation Corporation policy and State and Federal Law;

D. Consideration will be given to all reasonable comments and views expressed as a result of the above stated participation;

E. The State's open records law will be followed to ensure public access to the final program.

V. An appeals process to resolve complaints and disputes with private sector firms will involve Muncie Public Transportation Corporation Counsel and the Board of Directors.

A. A majority vote of the Muncie Public Transportation Board of Directors shall determine the final decision.

DMTIP

Introduction

INTRODUCTION

PURPOSE

The Delaware-Muncie Transportation Improvement Program (DMTIP) is developed annually by the Delaware-Muncie Metropolitan Plan Commission for two specific reasons:

(1) To develop a document that will guide local officials: (a) in the implementation of long-range transportation plans, (b) in setting forth a schedule to coordinate project implementation, (c) in the implementation of projects which will increase the efficiency of existing transportation resources, and (d) in the financial programming and administration of such projects.

(2) To meet the requirements of Federal regulations as contained in 23 C.F.R. 450.

These regulations require that a four-year transportation improvement program, including an annual element, be developed by the metropolitan planning organization, the State and publicly owned operators of mass transportation services in cooperation with recipients authorized under Section 5, 9, or 9A of the Urban Mass Transportation Act (49 U.S.C. 1604, 1607a, or 1607a-1). The early regulations also required that a transportation improvement program cover a period of not less than 3 years; indicate the area's priorities; and include realistic estimates of the total costs and revenues for the program period. The Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU) changed the required frequency of TIP's to four years and the Moving Ahead for Progress in the 21st Century Act (MAP-21) continued the requirement. MAP-21 added performance measurements, standards and analysis to the process. These new items will be developed by INDOT with guidance from FHWA and FTA and in consultation with the MPOs, who will comply with the process.

DEFINITION

As defined in the federal regulations, a transportation improvement program is "a staged multi-year program of transportation improvements". Also required is the inclusion in the transportation improvement program of a transportation systems management element.¹ The intent of this regulation is the identification of those projects that emphasize maximizing the efficiency of the existing transportation system but do not involve new transportation facilities or major changes in existing facilities.

RESPONSIBLE AGENCY

Federal regulations require that the transportation improvement program be developed and annually updated under the direction of the Metropolitan Planning Organization (MPO) in cooperation with state and local officials and local transit operators.² The Delaware - Muncie Metropolitan Plan Commission has been designated by the Governor of the State of Indiana as the recognized MPO for the Muncie Urbanized Area. As such, the Commission is responsible for seeing that the continuing, cooperative and comprehensive long-range transportation planning process is maintained.

¹Federal Register, June 30, 1983, Subpart A. Section 450.104 (b)5². Ibid., Section 450.104 (b) 4.

Commission staff personnel, with the assistance of staff members of other public agencies and government offices, conduct much of the technical work required to prepare transportation plans and programs. This report serves as an example. Such work must also be endorsed by the Technical Advisory Committee and approved by the Transportation Policy Committee for local approval to be complete.

DMTIP FRAMEWORK

It is important to note that the DMTIP fits into both a planning and fiscal framework. The planning framework, of which DMTIP is a part, is based upon the 2009-2030 Delaware Muncie Transportation Plan. Overlapping this planning framework is the fiscal framework, which supports the DMTIP. The proposed projects listed in this draft document are reviewed, revised and prioritized into a fiscally constrained program before being approved as part of the final version. The inclusion of a proposed project in an approved final DMTIP allows that project to be included in the INSTIP (state TIP). Then a project must meet all federal aid requirements and be selected for implementation by the Indiana Department of Transportation (for certain funds) and the Muncie Indiana Transit System (where urban transit projects are involved) in cooperation with the Delaware-Muncie Metropolitan Plan Commission.

DMTIP Financial Considerations

FINANCIAL CONSIDERATIONS

LOCAL REVENUE FORECASTS

Realistic cost estimates, apportioned by funding source, are supplied for each agency. These estimates when compared to revenue forecasts give insight to the DMTIP Coordinating Committee on the financial feasibility of attaining implementation of the DMTIP. Forecasts of anticipated revenues for use in providing an efficient transportation system were developed using multi-year funding information from each local public agency that implements projects. The tables below show the projected funding available for the local match portion of the bridge and surface transportation projects of Delaware County, Muncie, and Yorktown, Indiana in the DMTIP.

Fund	CUMBR	LRS	Wheel Tax
2016	1,656,100	493,000	1,029,200
2017	1,678,400	495,000	1,034,500
2018	1,701,000	497,000	1,039,900
2019	1,723,800	499,000	1,045,300
Total	\$ 6,759,300	\$ 1,984,000	\$ 4,148,900

FY 2016-19 Delaware County Revenue

Delaware County uses its MVH funds, averaging over \$2,000,000 per year, for the salaries, operation and maintenance costs for its highway department. The County's projects in the DMTIP will usually use LRS, Wheel Tax, or Cumulative Bridge funds, which will also be used for local repaving and road/bridge repair costs. The County will also receive an estimated \$2,000,000 of EDIT funds per year, some of which could be used toward its transportation improvement projects.

FY 2016-19	Muncie Revenue
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Fund	LRS	Wheel Tax
2016	583,100	1,126,100
2017	593,900	1,131,900
2018	604,900	1,137,700
2019	616,100	1,143,600
Total	\$ 2,398,000	\$ 4,539,300

The City of Muncie uses its MVH funds, averaging about \$1,900,000 per year, for the salaries, operation and maintenance costs for its highway department. Muncie's projects in the DMTIP will usually use LRS and/or Wheel Tax funds, which will also be used for repaving and road repair costs. Muncie will also receive an estimated \$1,300,000 of EDIT funds per year, some of which could be used toward its transportation improvement projects.

FY 2016-19 Yorktown Revenue

Fund	LRS	Wheel Tax
2016	81,700	168,800
2017	83,400	169,700
2018	85,100	170,600
2019	86,800	171,400
Total	\$ 377,000	\$ 680,500

The Town of Yorktown uses its MVH funds, averaging about \$700,000 per year, for the salaries, operation and maintenance costs for its highway department. The LRS funds are available for use as local funds matching federal funds toward road and transportation enhancement improvement.

*Abbreviations: CUMBR - Cumulative Bridge Fund, LRS - Local Road & Street Account, MVH - Motor Vehicle/Highway Account, EDIT is Economic Development Income Tax.

MITS FINANCIAL CAPACITY ASSESSMENT

The DMMPC, in accordance with the requirements of Federal Transit Administration (FTA) Circular 7008.1, has made an assessment of the financial capacity of the Muncie Indiana Transit System (MITS). The following narrative and tables show that MITS clearly has sufficient capacity to undertake its projects programmed within this document.

The tables below show the estimated cash flow for MITS, indicating that its projects in this program are financially constrained. The local matching required is within available funds. The utility and material costs are expected to increase at 3 percent per year in the future due to inflation. The future transit revenues are expected to keep pace with inflation. The growth in future MITS expenses was calculated using anticipated economic patterns.

EXPENSE ITEMS	2015	2016	2017	2018	2019
Salaries	\$ 3,191,341	\$ 3,287,081	\$ 3,385,694	\$ 3,487,265	\$ 3,591,883
Fringe Benefits	1,801,709	1,855,760	1,911,433	1,968,776	2,027,839
Contract Services	519,719	535,311	551,370	567,911	584,948
Materials & Supplies	1,060,110	1,091,913	1,124,671	1,158,411	1,193,163
Utilities	115,831	119,306	122,885	126,572	130,369
Casualty/Liability	299,645	308,634	317,893	327,430	337,253
Purchased Transport.	0	0	0	0	0
Other	169,790	174,884	180,130	185,533	191,100
Total Eligible Expenses	\$ 7,158,145	\$ 7,372,889	\$ 7,594,076	\$ 7,821,898	\$ 8,056,555

MITS OPERATING EXPENSES FORECAST

MITS OPERATING REVENUE FORECAST

REVENUE ITEMS	2015	2016	2017	2018	2019
Local Assistance State Assistance Federal FTA (5307/HI)	\$ 3,643,281 1,830,117 1,684,747	\$ 3,752,579 1,885,021 1,735,289	\$ 3,865,157 1,941,571 1,787,348	\$ 3,981,112 1,999,818 1,840,968	\$ 4,100,545 2,059,813 1,896,197
Total Revenues	\$ 7,158,145	\$ 7,372,889	\$ 7,594,076	\$ 7,821,898	\$ 8,056,555

The following table displays the anticipated use of federal funding for transit projects by year. It should be noted that Federal Transit Administration (FTA) Section 5309 funds are discretionary and will require that the Muncie Indiana Transit System pursue obtaining them.

Federal Transit Funds	2015	2016	2017	2018	2019
Beginning Balance (Carryovers) Federal Apportion (FTA 5307/HI) Federal Award (FTA 5309) Federal Award (FTA 5317)	\$0 1,684,747 808,000	\$0 1,735,289 1,120,000 100,000	\$0 1,787,348 284,000	\$0 1,840,968 5,888,000	\$0 1,896,197 2,400,000
Total Federal Funds Available	\$ 2,492,747	\$ 2, 955,289	\$ 2,071,348	\$ 7,728,968	\$ 4,296,197
Operating Expenses 17 Hybrid-electric buses (1,0,11,5) 12 Paratransit vans (8,3,1,0) 1 Building & Grounds vehicle Accessible Transp Voucher Progrm Passenger-Waiting Shelters Replace roof: MITS Headquarters	1,684,747 472,000 336,000	1,735,289 480,000 640,000 100,000	1,787,348 240,000 44,000	1,840,968 5,280,000 80,000 48,000 480,000	1,896,197 2,400,000
Total Projects	\$ 2,492,747	\$ 2, 955,289	\$ 2,071,348	\$ 7,728,968	\$ 4,296,197
Ending Balance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FEDERAL TRANSIT ADMINISTRATION FUNDS AVAILABLE (Cash Flow)

DMTIP **Process**

DMTIP COORDINATING COMMITTEE

The principal mechanism used for developing the Delaware-Muncie Transportation Improvement Program (DMTIP) is a special advisory committee of the Delaware-Muncie Metropolitan Plan Commission called the DMTIP Coordinating Committee. The committee also assists in the development of transportation system management strategies, thus creating continuity in the planning process and implementation. The committee membership is comprised of the following:

- Muncie Board of Works
- Delaware County Engineering Office
- Representative, Town of Selma
- Town Manager, Town of Yorktown
- Manager, Muncie Indiana Transit System
- Executive Director, Delaware-Muncie Metropolitan Plan Commission
- Principal Planner, Delaware-Muncie Metropolitan Plan Commission
- Transportation Planner, Delaware- Muncie Metropolitan Plan Commission

Since the committee does not include local decision makers in the development stages of the DMTIP, it is an implied responsibility of the individual members to obtain input from this group throughout the process. This does not exempt the established planning procedures for review and endorsement; but is intended to ensure the policy-makers an active role in the DMTIP development process from its inception.

The primary input of the committee is in the annual preparation of the three-year transportation improvement program/annual element, which describes all proposed transportation systems development in the Delaware-Muncie area. In order to accomplish this task in a fashion that addresses the area's needs and fulfills all federal requirements, it is necessary to:

(1) determine area-wide goals and objectives; (2) identify area-wide priorities for the program period; (3) determine appropriate actions to fulfill area-wide priorities; (4) identify transportation improvements to be implemented during the program period; (5) indicate the area's priority on each improvement; (6) group improvements of similar urgency and anticipated staging into appropriate staging periods; and (7) indicate realistic estimates of total cost and revenues for the program period.

GOALS AND OBJECTIVES

To ensure that the annual development of the DMTIP is consistent with the ends to which the Delaware-Muncie area aspires, a set of transportation goals and objectives was adopted by the DMTIP Coordinating Committee. The goals and objectives are intended to help establish policy guidelines for planning implementation and identify specific community needs as a focal point for project selection.

The goals and objectives adopted by the committee were developed and approved as a part of the 2013-2040 Delaware-Muncie Transportation Plan. They are as shown on the next page:

Goals:

- Ensure the continued provision of bus service throughout the City of Muncie including purchase of replacement transit vehicles.

-Provide a safe, well-maintained, functional multi-modal transportation system that is compatible with planned community growth and minimizes traffic congestion.

-Develop cost-effective, environmentally sound plans, programs, standards, and enforcement procedures for the maintenance and extension of public and private facilities.

-Promote the development of land, parking facilities and effective movement of people and goods within the Central Business District (also known as City Center), while improving the aesthetic character and environmental quality of downtown Muncie.

-Promote the community's ability to improve the surface transportation system by means of an improved economic base resulting from orderly economic development encompassing all industries - housing, retail, manufacturing and tourism.

Objectives:

-Assure a cost-effective transportation system.

-Use the existing transportation facilities to their maximum efficiency.

-Decrease transportation related fatalities and accidents.

-Reduce congestion and improve circulation, particularly for the City Center, University and major activity areas.

-Provide satisfactory access/connectivity from developed areas to the regional highway system.

-Increase intermodalism to promote energy and environmental conservation.

-Improve accommodation of non-motorized travel and the elimination of conflict between modes of travel.

-Improve and increase the role of transit services to improve overall transportation system efficiency.

-Improve and promote pedestrian and bicycle facilities and circulation.

-Ensure that transportation planning efforts consider citizen needs for all modes of transportation and concerns for impacts of the transportation system on other elements such as neighborhoods and businesses.

AREA-WIDE PRIORITIES

Throughout the planning year, input is sought from neighborhood groups, civic organizations, business leaders, private citizens, elected officials, and other government officials who relay their feelings on the area's transportation needs. From this input and the area's surveillance activities, priority transportation issues are identified. Although not a rigidly structured procedure, this step in the DMTIP development process provides the foundation, in conjunction with the area's goals and objectives, for project selection, project staging, and the efficient employment of available fiscal resources.

Area-wide transportation priorities identified for the Fiscal Year 2016-2019 DMTIP program period are:

- Provide proper geometric design features to expedite safe, efficient traffic movement on the major street system.

- Increase capacity and/or decrease travel times on the major street system.

- Reduce rail/highway accidents at crossings of the Conrail and Norfolk Southern Railroads by: (1) improving crossing surface; (2) installation of standard signs and markings; and (3) installation of train-activated warning devices.

- Ensure transportation availability for the elderly, mobility limited, and disadvantaged through a demand responsive transit system and purchase of replacement vehicles for special transit providers.

- Reduce road users costs on the major street system.

- Make all necessary improvements at locations with a high accident history to reduce fatalities, injuries and damage.

PROJECT DEVELOPMENT

The projects are chosen, proposed, and developed by the implementing agencies to meet the major transportation improvement needs of their jurisdictions. Many needs are identified through major documents such as the biennial County Bridge Re-inspection Report, the Transportation Plan, and the MITS Transit Development Program. These reports contain detailed analysis and specify the improvements that are most needed and will have the greatest impact in upgrading and maintaining a transportation system that functions well. Other needs are identified through public input, traffic data collection, and committee discussions concerning short-range concerns. The Transportation Plan includes long-range needs that have already been identified through public input, traffic data collection, and committee discussions. The Plan Commission staff encourages the implementing agencies to submit projects from the major documents on a timely basis appropriate for meeting projected travel demands and maintaining the integrity of the transportation system.

The combination, timing, and priority of projects in the TIP are the result of discussions on proposed projects within the Coordinating Committee, the Technical Advisory Committee and the Transportation Policy Committee. In the past, TIP projects subject to local prioritization have not been rated to determine priority. The proposed Urban STP projects with local match funds available have not exceeded the federal funds available for programming, but that is expected to change.

The Urban STP funds, Congestion Mitigation/Air Quality (CMAQ) funds, Transportation Alternatives Program (TAP) funds and HSIP (safety) funds are the locally prioritized federal funds that have two or more agencies submitting projects. CMAQ and TAP projects have a formal rating system and it is anticipated that the Urban STP projects will soon have one. They will have a rating system as soon as they start being selected for consideration locally.

The Federal Transit Administration (FTA) Section 5310 fund projects are prioritized by transit TAC's. The Delaware-Muncie Metropolitan Plan Commission has a staff member on a regional TAC coordinated by the LifeStream Services. This TAC prioritizes FTA Section 5310 projects submitted by human services agencies within a multi-county area including Delaware County and the projects within Delaware County are submitted for inclusion in the DMTIP.

The New InterUrban Transit TAC meets quarterly to discuss the coordination of rural transit resources to meet the needs of clients of the human service agencies in a six county area, to plan shared transit driver training, and to discuss solutions to transit service problems common to human service agencies within Blackford, Delaware, Grant, Henry, Jay, and Randolph Counties.

STAGING PERIODS

Here, improvements of similar urgency are grouped by phase (Preliminary Engineering, Right-Of-Way, and Construction or Purchase) into appropriate time periods. Although each agency implementing a project is responsible for this step, efforts are made to ensure that proposed expenditures during the program period correspond to anticipated revenues. If revenue availability changes, the shifting of improvements into earlier or later time periods are a natural part of the process.

DMTIP DOCUMENT PROCESS

This step begins with the implementing agencies submitting the necessary information to adequately explain the improvements and costs for each phase. This information is reported by the State to the federal government. The implementing agencies develop the improvement projects using the steps outlined in the DMTIP process. The DMTIP Coordinating Committee reviews the project information and determines the project priorities concerning federal funding sources. The DMMPC staff compiles project descriptions, priorities, and funding information into one cohesive document.

The DMTIP draft document is presented in public meeting in the County Commissioners' Courtroom. The draft DMTIP goes to the Technical Advisory Committee and the Transportation Policy Committee for public input, review and some revision. A final DMTIP goes before the Technical Advisory Committee and the Transportation Policy Committee for local approvals. The DMTIP document is then submitted to the state for incorporation into the Indiana State Transportation Improvement Program (INSTIP), which guides the distribution of all federal transportation improvement funds in Indiana.

PUBLIC PARTICIPATION PROCESS

The public participation process focuses on encouraging public direct input in the transportation planning process during the local review of the Transportation Plan (TP) and Transportation Improvement Program (TIP). Notification of transportation committee meetings that involve the TP or TIP is done by letter to private transportation providers, by DMMPC newsletter articles for those involved with the DMMPC, and by public notice in the local newspapers for the general public. The DMMPC accepts verbal public comments at committee meetings and written comments at its office.

DMTIP

Projects FY 2016-19

INTRODUCTION

Detailed in this section are the transportation improvement projects programmed for implementation during the DMTIP program period. Projects are illustrated in tabular form and grouped according to the governmental unit or agency responsible for implementation: City of Muncie, Delaware County, etc. The projects submitted for Enhancement Activities, Rural Bridges, Rural Roads and Rail Crossing Protection are not listed here until selected among similar projects statewide. Such projects, pending selection, are listed in the Illustrative Projects Chapter.

The projects submitted for the DMTIP are listed in the tables that follow. More project detail is listed on project pages in the Appendix with information concerning: aerial view, location, description, and planning support.

FUNDING SOURCE ABBREVIATIONS

Federal Funds:Hi Priority – Federal Earmarks from TEA-21 and SAFETEA-LU legislationSTP – Surface Transportation Program (U - Urban, R - Rural), IM – Interstate Maintenance, HSIP – Safety,TA – Transportation Alternatives, CMAQ – Congestion Mitigation Air QualityLocal Funds:CBR - Cumulative Bridge Fund (County) LRS - Local Road & Street FundsCGI - Cardinal Greenways IncorporatedMVH - Local Motor Vehicle / Highway FundsEDIT - Economic Development Income TaxYGF - Yorktown General FundTIF - Downtown Tax Increment Financing District funds

<u>Other Definitions</u>: ITS – Intelligent Transportation System (for projects tied to ITS Architecture). *(State) Fiscal Year – July 1st of previous year to June 30th of year Example: FY 2017 is 7/1/16 to 6/30/17.

SUMMARY OF FEDERAL FUNDS AVAILABLE AND PROGRAMMED (for Projects of Local Public Agencies)

Fiscal		Avai	lable		
Year	Urban STP	CMAQ	STP-TA	HSIP	Total
2016	\$ 1,694,773	\$ 737,077	\$ 129,880	\$ 392,378	\$ 2,954,108
2017	\$ 1,555,524	737,077	129,880	392,378	\$ 2,864,709
2018	\$ 1,555,524	737,077	129,880	392,378	\$ 2,814,859
2019	\$ 1,555,524	737,077	129,880	392,378	\$ 2,814,859
Total	\$ 5,954,643	\$2,910,902	\$ 512,074	\$1,686,323	\$ 11,398,685
Fiscal		Progra	mmed		
Year	Urban STP	CMAQ	STP-TA	HSIP	Total
2016	\$ 141,765	\$1,258,505	\$ 347,500	\$1,206,338	\$ 2,954,108
2017	\$ 1,488,922	1,353,164	0	0	\$ 2,842,086
2018	\$ 1,964,800	0	0	0	\$ 1,964,800
2019	\$ 2,646,968	240,000	0	0	\$ 2,886,968
Total	\$ 7,299,540	\$2,834,505	\$ 347,500	\$1,206,338	\$10,620,659

Available Prior Year Balance (PYB)		Fiscal Year	Programmed Prior Year Balance
\$	1,640,000	2016	\$ 1,640,000
\$	1,987,507	2017	\$ 1,987,507
\$	708,476	2018	\$ 708,476
\$	1,745,064	2019	\$ 1,745,064
\$	6,081,047	Total	\$ 6,081,047

TRANSPORTATION IMPROVEMENT PROGRAM - LOCAL URBAN PROJECTS

			- LOCA	LUKDAN		TRANSPORTATION IMPROVEMENT PROGRAM - LOCAL URBAN PROJECTS						
PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	State Fiscal Year	Est. Cost to <u>Complete</u> Totals					
Des #0501031	New Road and	Extend Everbrook Lane from SR					\$ 719,919					
LU#775,4134	Enhancement	332 to Bethel Avenue, including										
City of Muncie		new sidewalks.					Project Closed					
Des #0501033	Safety and	Reconstruct local streets to	PE "	114,624	Earmark	Prev.	<u>\$ 2,347,650</u>					
LU#3320,4176	Enhancement	provide pedestrian friendly		34,296	STP-U	Prev.						
City of Muncie		upgrades: Neely Ave from New	RW	<u>37,230</u> 48,000	<u>Local</u> STP-U	<u>Prev</u> Prev.	PE: 186,150 RW: 60,000					
		York Ave to Wheeling Avenue.	"	12,000	Local	Prev	CN: 1,511,887					
			CN/CE	722,284	Earmark	2016	CE: 188,986					
			"	638,415	PYB	2016						
D #0501020			"	340,174	Local	2016						
Des #0501039 LU#1786,4148	Intersection	Intersection and enhancement improvements for Nebo Road at	PE "	115,385 358,371	EarmarkC STP-U	Prev Prev	\$3,774,528					
Delaware Co.	Improvements	SR 332 and the Nebo corridor		<u>118,439</u>	_Local_	Prev	PE: 592,195					
(Joint Partner-		from SR 332 to Jackson Street.	RW	40,000	Earmark	2018	RW: 50,000					
ship with City		Construction for Phase 1 –	"	<u>10,000</u>	Local	<mark>2018</mark>	CN:2,784,300					
of Muncie and		Intersection and Phase 2 – Nebo	CN1/CE	2,503,865	Earmark	<mark>2019</mark>	CE: 348,033					
Yorktown)		Corridor.		628,468	Local	<mark>2019</mark>						
Des # 0710098	Rehabilitation	Bridge #141, Tiger Drive over	PE	250,948	STP-U	Prev	<u>\$ 2,931,059</u>					
Delaware Co.	Renabilitation	White River: bridge	" 	<u>62,737</u>	<u>CBR</u>	Prev						
Delaware Co.		rehabilitation and bicycle/	RW "	23,440 9,860	PYB _CBR	2017 2017	PE: 313,685 RW: 29,300					
		pedestrian path.	Constr.	1,140,143	STP-U	$\frac{2017}{2018}$	CN:2,310,774					
			"	708,476	PYB	2018	CE: 277,300					
			"	462,155	_CBR_	2018						
			CE "	221,840	STP-U	2018						
				55,460	CBR	2018						
Des. #0800295	Bike/Ped. Trail	Kitselman Trailhead Phase 1:	PE "	162,616	STP-TE	Prev	<u>\$525,020</u> PE: 203,270					
City of Muncie		bicycle/ pedestrian trail work	CN	<u>40,654</u> 211,428	<u>CGI</u> CMAQ	<u>Prev</u> 2017	PE: 203,270 CN: 344,571					
		near White River and SR 32.	"	64,229	earmark	2017	CE: 43,071					
			"	<mark>68,914</mark>	<u>CGI</u>	<u>2017</u>						
			CE "	<mark>34,457</mark>	CMAQ	2017						
			ROW	<mark>8,614</mark> 406,404	<u>CGI</u>	2017 Dray						
Des. #0900596	Bike/Ped. Trail	River Road along White River	KOW "	101,601	CMAQ Local	Prev Prev	<u>\$ 996,165</u>					
Yorktown		from Morrison Road to Nebo	Constr.	347,500	TAP	$\frac{1100}{2016}$	PE: 315,000					
		Road: bicycle /pedestrian trail.	"	336,441	CMAQ	2016	RW: 508,005					
			"	35,111	PYB	2016	CN: 898,815					
			$\frac{"}{C_{n} E_{n\alpha}}$	<u>179,763</u>	Local	$\frac{2016}{2016}$	CE: 97,350					
			Cn. Eng.	77,880 19,470	CMAQ Local	2016 2016						
D # 100 c111			PE	192,176	CMAQ	Prev	¢1 < 10 220					
Des # 1006111	Traffic Flow	Jackson Street at Nebo Road: construct roundabout.	"	48,044	Local	Prev	<u>\$1,640,220</u>					
Delaware Co.			RW	40,000	CMAQ	Prev	PE: 240,220					
				10,000	Local	$\frac{\text{Prev}}{2016}$	RW: 50,000					
			CN/CE "	844,184 <u>211,046</u>	CMAQ <u>Local</u>	2016 <u>2016</u>	CN: <mark>969,982</mark> CE: 117,248					
			CN	211,040 25,600	PYB	$\frac{2010}{2017}$	CL. 117,240					
			"	<mark>6,400</mark>	Local	2017						

Note: PE is Preliminary Engineering, ROW is right-of-way acquisition, Constr. is construction.

TRANSPORTATION IMPROVEMENT PROGRAM - LOCAL URBAN PROJECTS (Continued)

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PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	State Fiscal Year	Est. Cost to <u>Complete</u> Totals
Des. #1006333 City of Muncie	SAFETY	Sign replacement for FHWA retro-reflectivity requirements in the City of Muncie, Indiana.	PE " PE2 " CN/C.E.	$ \begin{array}{r} 176,490 \\ \underline{19,610} \\ 102,060 \\ \underline{11,340} \\ 1,090,946 \\ 121,217 \end{array} $	HSIP <u>Local</u> HSIP <u>Local</u> HSIP Local	Prev <u>Prev</u> 2016 <u>2016</u> 2016 2016	<u>\$ 1,212,163</u> PE1: 196,100 PE2: 113,400 CN:1,077,478 CE: 134,685
Des # 9786020 City of Muncie	Reconstruc- tion	Wheeling Avenue from Centennial Avenue to McGalliard Road: reconstruct.	PE "	260,584 65,146	STP-U Local	Prev <u>Prev</u>	PE: Previous
Des # 1173228 City of Muncie	Reconstruc- tion	Wheeling Avenue from Riverside Avenue to Centennial Avenue: reconstruct to current 3 lanes with bicycle/ pedestrian features.	PE "	232,000 58,000	STP-U Local	2019 2019	\$5,354,500 PE: 290,000 RW: 970,500 CN: 3,560,000 CE: 534,000
Des # 1173229 City of Muncie	Reconstruc- tion	Wheeling Avenue from Centennial Avenue to McGalliard Road: reconstruct to current 3 and 5 lanes.	PE " RW " " " " " " " " " " " " " " " " "	$\begin{array}{r} 172,489\\ \underline{43,122}\\ 189,710\\ 34,278\\ 2,290\\ \underline{56,567}\\ 164,800\\ \underline{41,200}\\ 689,353\\ 1,004,000\\ 1,091,750\\ 696,277\end{array}$	PYB Local Earmark PYB STP-U Local STP-U Earmark STP-U PYB Local	2016 2016 2017 2017 2017 2017 2018 2018 2019 2019 2019 2019	<u>\$ 3,927,380</u> PE: 215,611 RW1: 282,835 RW2: 206,000 CN: 3,094,560 CE: 386,820
Des. #1173234 City of Muncie Prairie Creek Trail Phase 1	Recreational Trails	Crushed limestone trail of 0.85 mile for a bike/ped. path. Will also include a trailhead, boardwalk, an ATV area, and trail amenities at Prairie Creek Reservoir.	ROW " CN	4,000 <u>1,000</u> 155,000 38,750	STP-RTP <u>Local</u> STP-RTP Local	Prev <u>Prev</u> 2016 2016	<u>\$ 248,750</u> PE: 50,000 RW: 5,000 CN: 193,750
Des # 1382332 Delaware Co.	BRIDGE	Bridge #516, Tillotson Avenue over White River: Bridge Replacement.	PE " PE2 " <u>ROW</u> CN. " <u>CE</u> "	$\begin{array}{r} 219,200\\ \underline{54,800}\\ 26,208\\ \underline{6,552}\\ \underline{2,000}\\ 1,180,493\\ 1,131,973\\ \underline{742,164}\\ 289,058\\ 90,705 \end{array}$	STP-U <u>CBR</u> PYB <u>CBR</u> STP-U PYB <u>CBR</u> STP-U CBR	Prev <u>Prev</u> 2016 <u>2017</u> 2017 2017 <u>2017</u> 2017 2017	\$4,334,760 PE: 274,000 PE2: 32,760 RW: 2,000 CN: 3,054,630 CE: 379,763
Des. #1401122 City of Muncie	Recreational Trail Program	Development and construction of 1.24 mi recreational trail on Muncie Central H. S. (1.06) & Ontario Systems property (.18).	PE " CN "	56,000 <u>14,240</u> 94,000 32,498	RTP <u>Local</u> RTP Local	Prev <u>Prev</u> 2016 2016	\$ 196,738 PE: 70,240 CN: 126,498

Note: PE is Preliminary Engineering, ROW is right-of-way acquisition, Constr. is construction, and C.E. is construction engineering. The information listed next to "Prev" is FYI as part of the previous DMTIP.

TRANSPORTATION IMPROVEMENT PROGRAM - LOCAL URBAN PROJECTS (Continued)

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PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	State Fiscal Year	Est. Cost to <u>Complete</u> Totals	
Des#1592343 Delaware Co.	PLANNING	FY 2016 Portion of the Delaware Muncie Unified Planning Work Program.	PE "	286,386 71,597	PL Local	2016 2016	<u>\$ 357,983</u> PE: 357,983	
Des#1600639 Delaware Co.	PLANNING	FY 2017 and 2018 funds in the Unified Planning Work Program. The PYB & STP came from FY 2016 funds.	PE " " "	263,600 326,046 139,249 30,000 <u>185,558</u> 225,986 56,497	PL PYB STP-U HSIP <u>Local</u> PL Local	2017 2017 2017 2017 2017 2017 2018 2018	<u>\$ 1,226,936</u> 17PE: 944,453 18PE: 282,483	
Des#1592996 City of Muncie	Bike/Ped. Trail	Kitselman Trailhead Phase 2: bicycle/ pedestrian trail connecting White River Corridor & Cardinal Greenway Trails.	PE " PE " CN/CE	$ \begin{array}{r} 172,000 \\ \underline{43,000} \\ \underline{461,754} \\ \underline{115,438} \\ 1,004,000 \\ 251,000 \\ \end{array} $	PYB CGI PYB CGI PYB CGI	2016 2016 2017 2017 2019 2019	<u>\$ 3,047,192</u> PE <mark>: 792,192</mark> CN: 1,115,600 CE: 139,400	
Des#1592998 Yorktown	Pedestrian	Nebo Road, from SR 32 to River Road: new sidewalk one side.	PE " CN/C.E.	60,000 <u>15,000</u> 240,000 60,000	CMAQ <u>Local</u> CMAQ <u>L</u> ocal	2017 2017 2019 2019	<u>\$ 350,000</u> PE: 75,000 CN: 300,000	
Des. #1600652 City of Muncie	Bike/Ped. Trail Bridge	Kitselman Trailhead Phase 1: install historic bridge for bicycle/ pedestrian traffic over White River south of SR 32.	CN " " CE	507,050 79,922 <u>146,743</u> 84, 122 21,031	CMAQ PYB Local PYB Local	2017 2017 <u>2017</u> 2017 2017	<u>\$ 825,429</u> CN: 733,715 CE <mark>: 91,714</mark>	
Des # Delaware Co.	BRIDGE	Bridge #501, Cowan Road over Buck Creek at 150S: Bridge Replacement.	PE " CN "	160,000 <u>40,000</u> 480,000 120,000	STP-U <u>CBR</u> STP-U CBR	2017 2017 2019 2019	<u>\$ 800,000</u> PE: 200,000 CN: 600,000	
Des # Yorktown	Reconstruction & Bike/Ped.	CR 500W from, from River Road to Isanogel Road: road reconstruction and bicycle /pedestrian trail extension.	PE " CN/C.E.	280,000 <u>70,000</u> 960,000 240,000	STP-U <u>Local</u> STP-U Local	2018 2018 2020 2020	\$ 1,550,000 PE: 350,000 CN: 1,200,000	

Note: PE is Preliminary Engineering, ROW is right-of-way acquisition, Constr. is construction, and C.E. is construction engineering. The information listed next to "Prev" is FYI as part of the previous DMTIP.

TRANSPORTATION IMPROVEMENT PROGRAM RURAL BRIDGE, RURAL STP & SAFETY FISCAL YEARS 2016 THRU 2019

BRZ > Rural Bridge Funds (federal), STP-R > STP-Rural Funds (federal), HSIP awarded by INDOT to rural LPA's

PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	State Fiscal Year	Est. Cost to <u>Complete</u>
Des. #9680560 Delaware Co. 2/7	BRIDGE Rehabilitation	BR #161, CR 170S over White River: replace bridge.	Constr.	2,320,000 580,000	BRZ CBR	<mark>2019</mark> 2019	<u>2,900,000</u>
Des. #0500078 Delaware Co.	BRIDGE RE- PLACEMENT	BR #85, Strong-800E over Mississinewa River.	Constr.	1,610,400 402,600	BRZ CBR	2016 2016	<u>2,013,000</u>

Des. #0900990 Delaware Co.	BRIDGE REMOVAL	BR #226, CR 419E over Cardinal Greenway Bicycle / Pedestrian Trail. Note: CBR is Delaware County Cumulative Bridge (local funds)	PE " PE " ROW " CN/CE	$ \begin{array}{r} 100,720\\ \underline{25,180}\\ 49,800\\ \underline{12,450}\\ 8,000\\ \underline{2,000}\\ 705,800\\ 176,450\end{array} $	BRZ <u>CBR</u> BRZ <u>CBR</u> BRZ <u>CBR</u> BRZ CBR	Prev <u>Prev</u> 2016 <u>2016</u> 2017 <u>2017</u> 2018 2018	<u>\$ 1,080,400</u> PE: 188,150 RW: 10,000 CN: 882,250
Des. #1173510 HSIP3	Safety - Signing	Sign replacement for the Town of Eaton to meet FHWA sign retro-reflectivity requirements.	PE " CN " CE "	12,150 13,332 <u>4,332</u> 53,550 58,144 <u>12,410</u> 9,900 1,100	IHSIP HSIP Local IHSIP PYB Local PYB Local	2016 2016 2017 2017 2017 2017 2017 2017 2017	<u>\$ 100,814</u> PE: 29,814 CN: 124,104 CE: 11,000
Des. #1400281 Delaware Co.	BRIDGE RE- INSPECTION	Delaware County Reinspection Study & Report Phase 1 (FY 2015) and Phase 2 (FY 2017 & 2018).	PE " PE " PE	199,440 <u>49,860</u> 138,400 <u>34,600</u> 27,680 6,920	BRZ <u>CBR</u> BRZ <u>CBR</u> BRZ CBR	Prev <u>Prev</u> 2017 <u>2017</u> 2018 2018	<u>\$456,900</u> PE15: 249,300 PE17: 173,000 PE18: 34,600
Des. #1590279 Delaware Co.	BRIDGE RE- INSPECTION	Delaware County Reinspec- tion Study & Report Phase 1	PE "	209,280 52,320	BRZ CBR	2019 2019	<u>\$261,600</u> PE19: 261,600

Note: IHSIP is district safety funds from INDOT, HSIP is federal safety funds for Muncie Urban Area.

TRANSPORTATION IMPROVEMENT PROGRAM: URBAN STUDIES FY 2016 THRU 2019

PROJECT NUMBER	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	State Fiscal Year	Est. Cost to <u>Complete</u> Totals
Des # 9981920 Demo #1325 IN044	STUDY City of Muncie	Muncie Downtown rail crossings feasibility study.	Study	50,596 12,649	Earmark Local	2016 2016	<u>\$ 63,245</u>
Des #0501105 LU#1083,4138	STUDY Delaware Co.	Conduct Muncie Bypass parallel routes study: from SR 32 to McGalliard.Road.	Study "	112,560 28,140	Earmark Local	2016 2016	<u>\$ 140,700</u>
Des #0710547 LU#2726,4168	STUDY Delaware Co.	Conduct railroad relocation study for Muncie, Indiana.	Study	150,000 37,500	Earmark Local	2016 2016	<u>\$ 187,500</u>

INDOT PROJECT SHEET - ROAD AND OTHER PROJECTS INSTIP WORK PROGRAM FY 2016-19 906> State Funds, STP> Surface Transpo. Program (Federal),

MOST COMMONLY USED FUND CODES

DES. NO.	PROGRAM	DESCRIPTION	PHASE	COST	FUND CODE	State Fiscal Year	Est. Cost to <u>Complete</u> Totals
0500183 STP Rural	Paving	HMA overlay for SR 67 from SR 28 S junction to SR 167	PE " CN "	80,000 <u>20,000</u> <mark>1,231,630 307,908</mark>	NHS <u>906</u> NHS 906	2017 <u>2017</u> 2017 2017	<u>\$ 1,639,538</u> PE: 100,000 CN: <mark>1,539,538</mark>
0800946 INDOT	Bridge Replacement	SR 38, 1.6 miles west of SR 109 over Lick Creek: wetland mitigation located 0.4 mile north of SR 32 and Priestford Road.	CN "	701,578 175,394	STP-BR 906	2019 2019	CN: 876,972

		1	DE	16,000	CTD	D	
0800958	Bridge	SR 32 Bridge over White River,	PE "	16,000	STP	Prev	\$ 1,922,912
STP	Replacement	1.43 miles W of US35/SR3/SR67.		4,000	<u>_906</u>	Prev	PE: 20,000
Urban	1		RW "	60,000	STP	2016	RW: 75,000
				15,000	906	<u>2016</u>	CN: 1,922,912
			Constr.	1,538,330	STP	2017	01 (1 1,) ==,) 1=
			"	384,582	906	2017	
1006446	Bridge	US 35 N/SB, 0.71 miles S of SR	Constr.	510,110	STP	2016	* 1 0 - 100
1006447	Rehabilitation	67, over Muncie Creek	"	127,528	906	2016	<u>\$ 637,638</u>
1000117	Rendomination			127,520	200	2010	¢ 046.020
1006470	Bridge -	SR 332 over I-69, clean, blast &	CN	196,826	BR	2017	<u>\$ 246,032</u>
INDOT	Painting	repaint structural steel		49,204	906	2017	CN: 246,032
1.201	1 uniting		DW				
1296515	Small	SR 32, 4.656 miles E of US 35:	RW	20,000	STP	2016	\$ 105,927
BRIDGE	Structure	small structure work.		5,000	_906_	<u>2016</u>	RW: 25,000
DRIDGE	Bridge	shan structure work.	Constr.	64,742	STP	2018	CN: 80,927
	Diluge		"	16,185	906	2018	CIV. 00,927
100 (10 1	D : 1		PE	44,000	STP	Prev.	¢ (20,722
1296434	Bridge	US 35 Culvert SS-35-18-49.43 at	"	11,000	<u>906</u>	Prev.	<u>\$ 639,732</u>
INDOT	Small	2.237 miles north of SR 67.	PE	26,072	STP	2016	PE: 32,590
	Structure		"	6,518	<u>906</u>	<u>2016</u>	RW: 60,000
	Replacement		DW				
	Ĩ		RW "	48,000	STP	2016	CN: 547,142
				12,000	<u>906</u>	<u>2016</u>	
			CN	437,714	STP	2017	
			"	109,428	906	2017	
1206529	Dalla	US 35 Culvert SS-35-18-41.82 at	CN	96 500	CTD	2017	¢ 100 150
1296538	Bridge	0.835 miles north of SR 3 / SR 67	CN "	86,522	STP	2017	<u>\$ 108,152</u>
STP	Pipe Lining	south junction.		21,630	906	2017	CN: 108,152
		souri junetoni	DE 1	101 440	DA	D	ф. 015.050
1296720	Bridge	I-69 over Pleasant Run Creek,	PE1	101,448	IM	Prev	<u>\$ 315,053</u>
IM	Bridge Deck	Bridge I-69-39-04744 SB at 0.2		25,362	_906_	Prev	DE1 10(010
11/1	Overlay	miles south of SR 332.	PE2	1,827	NHS	2016	PE1: 126,810
	Overlay	miles south of SK 332.	••	203	906	2016	PE2: 2,030
			PE3	5,200	IM	2017	PE3: 6,500
			"	1,300	906	2017	CN: 179,713
			CN	161,742	IM	2017	
			"	17,971	906	2017	
				17,971	700	2017	
1296722	Bridge	I-69 over Pleasant Run Creek,	CN	176,465	IM	2017	\$ 196,072
INDOT	Bridge Deck	Bridge I-69-39-04744 NB at 0.2	"	19,607	906	2017	$\frac{\Phi = 190,072}{\text{CN:} 196,072}$
INDOI	Overlay	miles south of SR 332.		19,007	900	2017	CIN. 190,072
	Bridge	CR 100S over I-69, Bridge I-69-					
1296734		36-04743 at 4.2 miles north of SR	CN	175,222	IM	2017	<u>\$ 194,691</u>
INDOT	Bridge Deck		"	19,469	906	2017	CN: 194,691
	Overlay	32.		,			CIN. 194,091
120 65 11	D	Burlington Drive over US 35	a l	51 4 403	6 77 7	2015	\$ 000 100
1296744	Bridge	Bridge (35)3-18-05463 B at 0.85	Constr.	714,482	STP	2017	<u>\$ 893,102</u>
INDOT	Raise Bridge	miles north of SR 3.		178,620	906	2017	
			DE	50 510	HOLD		
1296846	Safety	SR 28 at SR 67 (south	PE	52,640	HSIP	Prev.	\$ 197,563
INDOT	23,019	junction): intersection		<u>13,160</u>	906	Prev.	PE: 65,800
1,001		improvements and signal	_RW_	1,900	HSIP	2016	RW: 1,900
		modernization.	Constr.	103,891	NHS	2017	
			"	25,972	906	2017	CN: 129,863
1298106	Small Struc-	Structure pipe lining for US 35 at	Constr.	279,558	BR	2018	
			Constr.				\$ 349,447
INDOT	ture Bridge	0.111 mile N of SR 32.		66,889	906	2018	
1009000	Intersection		PE15	21,440	STP	Prev	\$ 1,672,919
	Intorcontion	Added turn lanes for SR 332 at CR	"	5,360	906	Prev	PE15: 26,800
1298228		500M				· · · · · ·	1 1 1 1 1 . 20.000
I298228 INDOT	Improvement	500W.	PE			2016	· · · · · ·
			PE "	12,000	STP	2016 2016	PE16: 15,000
		500W. 2020 construction.	"	12,000 <u>3,000</u>	STP 906	<u>2016</u>	PE16: 15,000 PE: 203,600
				12,000	STP		PE16: 15,000

		1	DE	80.000	CTD	2017	¢ 059 51 (
1298598	Bridge	SR 32, 1.306 miles E of I-69.	PE "	80,000	STP	2017	<u>\$ 958,516</u>
INDOT	Pipe Lining			$\frac{20,000}{(96,912)}$	<u>_906</u>	$\frac{2017}{2018}$	PE: 100,000
			CN "	<mark>686,813</mark>	STP	2018	CN: 858,516
				171,703	906	2018	
1382748		Muncie Bypass-SR 67 at Norfolk	PE	30,000	<u>S130</u>	Prev.	\$ 564,000
INDOT	Rail Safety	Southern Railroad: cantilevered	Constr.	564,000	S130	2016	<u> </u>
INDUI		signals & gates at rail crossing.	consu.	501,000	5150	2010	
1400043	Bridge	US35/SR28, 3.85 miles east of	PE	110,680	NHS	2017	<u>\$ 684,251</u>
INDOT	-	I-69: bridge deck replacement	"	27,670	<u>906</u>	2017	PE: 138,350
INDUI	Program	(E of 525W).	RW	16,000	NHS	2018	RW: 20,000
	CN: future FY	(E 01 323 W):	"	4,000	906	2018	CN: 525,901
		Safety improvements approaching					
1401437	Rail Safety	NSRR on SR 67 east of Cowan Rd.	PE	<u>30,000</u>	<u>S130</u>	Prev.	<u>\$ 145,000</u>
INDOT	itali Sulety	Tishti on sit of cast of cowall ita.	Constr.	145,000	S130	2016	
			PE	198,000	STP	2017	
1500004	Raise Bridge	SR 67 0.65 mile south of SR 3	"	22,000	<u>906</u>	<u>2017</u>	<u>\$ 2,412,540</u>
INDOT	Lower	at Old SR 3/Walnut Street.	RW	9,000	STP	$\frac{2017}{2018}$	PE: 20,000
	Pavement		"	1,000	<u>906</u>	<u>2018</u>	RW: 10,000
			CN	1,964,286	STP	$\frac{2010}{2019}$	CN: 2,182,540
			"	218,254	906	2019	
			PE	148,110	STP	2017	
1500034	Preventative	SR 3 HMA Overlay paving: from	"	37,028	906	2017	<u>\$ 11,834,593</u>
INDOT	Maintenance	0.2 mile south of Henry CR	CN	9,319,564	STP	2017	PE: 185,138
		300N to SR 67.	"	2,329,891	906	2017	CN: 11,649,455
			PE	45,200	STP	2017	\$ 1,698,097
1500037	Pavement	US 35 CRC pavement at the	"	_11,300	<u>906</u>	2017	
STP	Replacement	Muncie Bypass, 1.053 miles. 2020	PE	<u></u>	STP	$\frac{2017}{2018}$	PE: 176,500
Rural		construction.	112	24,000	906	2018	CN: 1,521,597
		Rail Crossing Upgrades for					\$ 490,000
1500176	Railroad	Lincoln ST at CSX and NS	PE	40,000	HSIP	2017	PE: 40,000
INDOT	Protection	Railroads in Muncie, IN.	CN	450,000	HSIP	2018	CN: 450,000
1 500010			PE	230,256	NHS	2017	
1500813	Preventative	I-69, SR 9 to SR 67: paving for	"	57,564	906	2017	<u>\$ 5,151,050</u>
INDOT	Maintenance	HMA overlay.	CN	4,376,907	NHS	2018	PE: 287,820
			"	486,323	906	2018	CN: 4,863,230
		SR 67 HMA Overlay paving from	PE	27,200	NHS	2017	\$ 3,971,152
1500821	Preventative	0.1 mile east of I-69 to 3.76 miles	"	6,800	<u>906</u>	2017	<u>φ 3,771,102</u>
INDOT	Maintenance	west of SR 3.	CN	3,149,722	NHS	2018	
		west of sit s.	"	787,430	906	2018	
			PE	12,191	BR	2016	
1592285	Bridge -	I-69 NB over N&S RR, and CR	"	1,355	<u>906</u>	2016	<u>\$ 148,329</u>
INDOT	Painting	275W clean, blast & repaint	CN	80,805	BR	2017	PE: 13,546
		structural steel	"	<u>8,978</u>	<u>906</u>	2017	CN: 89,783
			CN-RR	45,000	BR	2017	CN: 50,000
			"	5,000	906	2017	CIN. 50,000
1500005	D.11.		PE	4,500	BR	2016	¢ (22.022
1592286	Bridge -	I-69 SB over N&S RR and CR	"	500	<u>906</u>	2016	<u>\$ 633,932</u>
INDOT	Painting	275N, clean, blast & repaint	CN	80,805	BR	2017	PE: 5,000
		structural steel		8,978	<u>906</u>	2017	CN: 89,783
			CN-RR	45,000	BR	2017	CN: 50,000
			"	5,000	906	2017	
1592287	Bridge -	I-69 NB over US35/SR28, clean	CN	39,954	BR	2017	<u>\$ 44,393</u>
INDOT	Painting	blast & repaint structural steel	"	4,439	906	2017	CN: 44,393
1592288	Bridge -	I-69 SB over US35/SR28, clean	CN	39,954	BR	2017	\$ 44,393
INDOT	Painting	blast & repaint structural steel	"	4,439	906	2017	CN: $44,393$
	8			.,,	200		UN. 44,393

			DE	0.000	CTTE	0017	
1592434	Preservation	HMA overlay on State Road 3 east	PE "	8,800	STP	2017	\$ 396,973
INDOT		of Meeker Avenue.		2,200	State	<u>2017</u>	PE: 11,000
1.12.01			CN	308,778	STP	2017	CN: 385,973
			"	77,195	State	2017	011. 305,775
1592435	Preservation	HMA overlay on State Road 3	CN	267,051	STP	2017	\$333,814
INDOT	1 reservation	south from 29 th Street to south of	"	66,763	State	2017	\$555,014
INDOI		Fuson Road.		00,703	State	2017	
1502542	D		DE	22.000	NUIG	2017	DE 12.000
1592542	Preventative	US 35/SR 28 HMA Overlay:	PE "	33,600	NHS	2017	PE: 42,000
INDOT	Maintenance	from SR 3 to I-69.		8,400	906	2017	
1592543	Preventative	US 35/SR 3 HMA Overlay: from	PE	52,000	NHS	2017	\$ 6764 127
		SR 28 to 29 th Street.	"	13,000	<u>906</u>	2017	<u>\$ 6,764,137</u>
INDOT	Maintenance	SR 28 to 29" Street.	CN	5,359,310	NHS	2018	PE: 65,000
			"	1,339,827	906	2018	CN: 6,699,137
1592566		US 35 NB & SB Bridges over					
1592567	Bridge	Broadway-SR 67 north of Riggin	CN	215,767	BR	2018	<u>\$ 269,709</u>
INDOT	Maintenance	Road: painting.	"	53,942	906	2018	
			DE	16,000	חח	2017	¢ 224.070
1592569	Bridge	US 35 NB & SB Bridges over CSX	PE "	16,000	BR		<u>\$ 224,979</u>
1592570	Maintenance	Railroad 2.26 miles south of SR 32:		$\frac{4,000}{242,002}$	<u>906</u>	<u>2017</u>	PE: 20,000
INDOT		painting.	CN "	243,983	BR	2018	CN: 304,979
				60,996	906	2018	CIV. 504,979
1592571	Bridge	US 35 NB & SB Bridges over	PE	16,000	BR	2017	\$ 214,190
1592572	Maintenance	Norfolk Southern Railroad 0.1 mile		4,000	<u>906</u>	<u>2017</u>	
INDOT	Wantenance	south of SR 32: painting.	CN	235,352	BR	2018	PE: 20,000
			"	58,838	906	2018	CN: 294,190
1592573	Bridge	US 35 NB & SB Bridges over SR 32:	CN	202,822	BR	2018	\$ 253,527
1592574	Maintenance	painting.	"	50,705	906	2018	<u> </u>
INDOT		punting.		00,700	200	2010	
1593198	Preventative	SR 32, CR 650E to SR 1:	PE	41,800	STP	2016	¢ 0.250.209
		,	"	10,450	<u>906</u>	2016	<u>\$ 2,350,328</u>
INDOT	Maintenance	paving with HMA Overlay.	CN	1,838,462	STP	2017	PE: 52,250
			"	459,616	906	2017	CN: 2,298,078
1593199	Preventative	SR 32, SR 9 to US 35 (Muncie	PE	200,000	STP	2018	<u>\$ 10,854,424</u>
INDOT	Maintenance	Bypass): paving with HMA	115	200,000	State	2018	PE: 250,000
INDOI	Wannee	Overlay.		50,000	State	2010	CN:10,604,424
1600463	Derret	Statewide On-call Pavement	PE	1,704,174	STP	2017	¢ 0.120.010
INDOT	Pavement	Designs	"	426,044	906	2017	<u>\$ 2,130,218</u>
1600479		Statewide On-call Geotechnical	PE	1,862,327	STP	2017	
INDOT	Pavement	Investigations	"	465,582	906	2017	<u>\$ 2,327,909</u>
		ç	DE				
1601838	Safety	Structure pipe lining for US 35 at	<u>PE</u>	<u>29,500</u>	HSIP USID	$\frac{2017}{2017}$	\$ 1,029,500
INDOT	-	0.111 mile N of SR 32.	CN	1,000,000	HSIP	2017	
1700402	Environmental	SR 38, 1.6 miles west of SR	CN	92,000	STP	2019	<u>\$ 115,000</u>
INDOT	Mitigation	109 over Lick Creek: wetland	"	23,000	State	2019	CN: 115,000
III DOI	miguion	mitigation located 0.4 mile north		23,000	State	2017	011. 110,000
		of SR 32 and Priestford Road.	DE	12 000	GTTD	2010	¢ 515.000
1700608	Bridge	IDIQ Bridge maintenance and	PE "	12,000	STP	2018	<u>\$ 515,000</u>
INDOT	Maintenance	repair at various locations in		3,000	<u>State</u>	$\frac{2018}{2018}$	PE: 15,000
		Delaware County.	CN "	400,000	STP	2018	CN: 500,000
		-	DE	100,000	State	2018	
1700609	Traffic &	IDIQ Project: traffic and other	PE "	12,000	STP	2018	<u>\$ 515,000</u>
INDOT	Other	controls at various locations in		<u>3,000</u>	State STD	$\frac{2018}{2018}$	PE: 15,000
		Delaware County.	CN "	400,000	STP	2018	CN: 500,000
		Engineering DW is right of way		100,000	State	2018	, -

Note: PE is Preliminary Engineering, RW is right-of-way acquisition, and Constr. is construction.

Muncie Indiana Transit System Planning Support/Justification of Projects

The planning support and justification for transit improvement projects come from the MITS Major Equipment Replacements/Procurements Schedule and analysis of the need for upgrading equipment or facilities. The table on the next page outlines the costs and timing of each project. This page of the Delaware Muncie Transportation Improvement Program is for justifying the combination of projects selected and providing reference to planning support for each improvement.

1. <u>MITS Operating assistance</u>: operating assistance is an eligible item for federal transit funds and is needed to supplement passenger fares and local and state subsidies toward maintaining a functioning public transit system in Muncie, Indiana.

2. <u>Purchase of up to 18 Hybrid-electric Buses</u>: MITS has grants toward purchasing one (1) bus in FY 2016, one (1) bus in FY 2017, eleven (11) buses in FY 2018, and five (5) buses in FY 2019. These buses are heavy-duty hybrid electric-diesel buses. This project is on the Equipment Replacement Schedule.

3. <u>Purchase of up to 12 MITS Plus transit vans</u>: MITS will purchase up to eight (8) transit vans in FY 2016, three (3) vans in FY 2017, and one (1) van in 2018 to replace vans with more than the 4-year normal transit service life. MITS will apply for FTA grants toward the costs. This project is on the MITS Equipment Replacement Schedule.

4. <u>New Freedom operating assistance via vouchers</u>. MITS will apply for an FTA Section 5317 grant in FY 2016 for the subsidy of Accessible Transport fares via the existing voucher program.

5. <u>Passenger Shelters</u>: MITS will purchase and install passenger-waiting shelters in FY 2018 to supplement its transit amenities along its fixed routes.

6. <u>Replacement of roof on MITS Headquarters:</u> MITS is applying for an FTA discretionary grant toward the cost of replacing the roof on the administration/garage building in FY 2018.

7. <u>Purchase of a building and grounds vehicle</u>: MITS will purchase a replacement building and grounds vehicle in FY 2017. This project is on the MITS Equipment Replacement Schedule.

MUNCIE INDIANA TRANSIT SYSTEM PROJECTS	MOST CO
DELAWARE MUNCIE PLANNING AREA TIP	FTA7 39

FIGUAL VEADS 2016 THEOLIGH 2010

MOST COMMONLY USED FUND CODES: FTA7, 39, 16, 17 > FTA Section 5307, 5339, 5316, 5317 PMTE > Public Mass transportation Fund (State): PTC > Local

FISCAL YEARS 2016 THROUGH 2019 PMTF > Public Mass transportation Fund (State); PTC > Local							
PROJECT DES. #	PROJECT TYPE	PROJECT DESCRIPTION	PHASE	COST	FUND CODE	FY / Total Cost	
1383140	Operating Assistance	1. FTA Section 5307 operating assistance for fixed route and demand	Operating	1,735,289 1,885,021 3,752,579	FTA7/HI PMTF PTC	<u>2016</u> 7,372,889	
1383141	Operating Assistance	responsive public transit service in Muncie, Indiana for fiscal years 2016 through 2019.	Operating	1,787,348 1,941,571 3,865,157	FTA7/HI PMTF PTC	<u>2017</u> 7,594,076	
1592360	Operating Assistance		Operating	1,840,968 1,999,818 3,981,112	FTA7/HI PMTF PTC	<u>2018</u> 7,821,898	
1592361	Operating Assistance		Operating	1,896,197 2,059,813 4,100,545	FTA7/HI PMTF PTC	<u>2019</u> 8,056,555	
1383144	ROLLING STOCK	2. Purchase of up to ten (10) heavy- duty buses to replace ten (10) buses in	Purchase	480,000 120,000	FTA5309 PTC	<u>2016</u> 600,000	
1601112	ROLLING STOCK	MITS's fleet: one (1) hybrid bus in FY 2016, one (1) hybrid bus in FY 2017, three (3) buses (diesel, hybrid,	Purchase	480,000 120,000	CMAQ PTC	<u>2017</u> 600,000	
1592362	ROLLING STOCK	or electric) in FY 2018, and five (5) buses in FY 2019 for fixed route	Purchase	1,440,000 360,000	FTA5309 PTC	<u>2018</u> 1,800,000	
1592363	ROLLING STOCK	service.	Purchase	2,400,000 600,000	FTA5309 PTC	<u>2019</u> 3,000,000	

FY 2016-19 Delaware Muncie Transportation Improvement Program Excerpt

1383145	ROLLING STOCK	3. Purchase of up to sixteen (16) replacement transit vans: eight (8)	Purchase	640,000 160,000	FTA5309 PTC	<u>2016</u> 800,000
1172739	ROLLING STOCK	vans in FY 2016, and four (4) vans in FY 2017, and four (4) vans in FY	Purchase	328,000 82,000	FTA5310 PTC	<u>2017</u> 410,000
1592364	ROLLING STOCK	2018 for paratransit service.	Purchase	328,000 82,000	FTA5310 PTC	<u>2018</u> 410,000
1172745	OTHER	4. New Freedom operating assistance via vouchers.	Expense "	100,000 100,000	FTA5317 Private	<u>2016</u> 200,000
1172746	OTHER	5. Purchase and installation of passenger-waiting shelters.	Expense "	52,000 13,000	FTA5307 PTC	<u>2018</u> 65,000
1172747	OTHER	6. Replacement of roof at MITS Headquarters in FY 2018.	Expense "	480,000 120,000	FTA5309 PTC	<u>2018</u> 600,000
1172740	SUPPORT EQUIPMENT	7. Purchase of replacement building & grounds vehicle.	Purchase	32,000 8,000	FTA5307 PTC	<u>2017</u> 40,000

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5310 & 5311 PROJECTS

Hillcroft Services Purchase of Two Transit Vans:

An FTA Section 5310 Grant was awarded to Hillcroft Services to purchase two (2) small ADA accessible transit vans in FY 2016 at an estimated cost of \$98,000 of which up to \$78,400 will come from said grant and up to \$19,600 in local match will be provided by Hillcroft Services. The small transit vehicles that these vans will replace have the VIN numbers A68901 and A68902.

Project Des #1382393 INDOT awarded FY 2017 FTA Section 5310 grants for 9 transit vehicles:

Hillcroft Services was awarded \$76,000 toward the \$95,000 cost of two small transit vans replacing vehicles with VIN #s 1FDEE3FS5BDB05318 and 1FDEE3FS8BDB05314,

LifeStream Services was awarded \$152,000 toward the \$190,000 of four small transit vans replacing vehicles with VIN #s 1FTSS34L47DA82374 1FTSS34L27DA82373 1FD3E35S78DB59639 and 1FD3E35S38 DB56785,

Muncie Public Transportation Corporation was awarded \$259,200 toward the \$324,000 cost of three compressed natural gas (CNG) BOVC transit vehicles.

There are no projects programmed for FTA Section 5311 in Delaware County in FY 2016-19 at this time. LifeStream Services operates a rural transit service for residents in the counties surrounding, but not in, Delaware County.

IDENTIFICATION OF ITS PROJECTS

There are no FY 2016-19 ITS projects programmed for Delaware County at this time.

DMTIP CHANGES BY MODIFICATION OR AMENDMENT

The following are changes to the FY 2016-2019 Delaware Muncie Transportation Improvement Program (DMTIP) by modification or amendment after the original DMTIP was approved in 2015: 7/15/2015 - Added PE funds in FY16 to Des #1006333, added FY16 CN funds to INDOT Project Des #1382748. 7/15/2015 – Amend to add Hillcroft Services FTA Section 5310 Purchase of 2 vans project in FY 2016. 8/27/2015 – Modify Des #1173510, Eaton Signs, to include PE in FY 2016 to supplement FY 2012 PE. 9/16/2015 - Modify Des #1296434 PE; Des 1006470 split adding #1592285, 1592286, 1592287, 1592288. 10/20/2015 – Modify Des #1006333 PE increasing it by adding \$8,730 HSIP, \$970 Local. 10/26/2015 - Modify CN FY for Des #0501039 and RW FY for Des #0710098 and 1173229. 12/11/2015 - Modify funding PE: 9786020/1173229, CN: 0501033/1296846/Nebo Sidewalks (CMAQ). 12/22/2015 - Add Des #1592996 using PE & CN from #0800295, add FY 17 CMAO CN to Des #0800295. 1/25/2016 - Modify Des# 0501039 & 1382332 RW FY, Lower #1006111 CN cost, Split #1400281 PE: FY 17&18. 2/3/2016 – Modify Des #1296434 increasing FY 2016 PE for required hydraulics report. 2/17/2016 - Amend to add Projects: 1592434, 1592435, 1500176 (Rail), 1500279 (Co. FY 19 BR Inspections). 2/17/2016 - Modify Des #1006333: lower CN, #9680560: higher FY18 CN, #0900990: FY17 RW/FY18 CN. 3/07/2016 – Modify Des #0900596: increasing CN and CE to bid CN and signed CE agreement. 3/11/2016 - Amend to add projects: 1592308 replace I-69 bridge FY17 PE, 1593198 SR 32 HMA overlay FY16 PE. 3/16/2016 – Modify Des #1592285: more FY16 PE, #1382332: lower FY16 PE & more FY17 CN/CE, #1592998. 3/16/2016 – Amend to transfer \$326,046 of PYB funds & \$139,249 of STP-U funds from FY16 to UPWP for FY17. 4/08/2016 – Amend to add projects: 1400043 replace bridge deck FY17 PE FY18 RW, 1500813 FY17 PE/CN pave. 4/11/2016 – Modify Des #1296720: add \$2030 PE in FY 2016 using \$1827 NHS funds. 4/13/2016 - Amend to add Project Des #1500043 SR 3 HMA Overlay Paving S of SR 67: FY 2017 PE & CN. 4/20/2016 - Amend to add Project Des #1600639 FY 2017 federal funds in FY 2017-18 UPWP. 5/18/2016 - Modify Projects Des #0501039 (FY18CN), 0710098, and CR 500W Reconstruct Project (PE18/CN20) 5/18/2016 – Amend to add Project Des #1382392: FY17 FTA Section 5310 for Hillcroft, LifeStream, and MPTC. 5/23/2016 – Amend to add Project Des #1601112: FY17 CMAQ hybrid bus purchase for MITS. 6/1/2016 – Modify Project Des #1296846, SR 28 at SR 67, to lower FY 2016 RW to \$1,900 HSIP. 6/15/2016 – Modify Des #0800295 and amend to put FY17 bridge-related construction in new Des #1600652. 6/15/2016 - Amend to add Project Des #1592543, 9 miles of US 35 HMA Overlay construction in FY 2018. 7/15/2016 - Amend Projects #1592434 & 1592435 to add \$11,000 FY 2017 PE 8/17/2016 - Amend for Des #1400043, 1500004, 1592308, 1592310, 1592542, 1592543, 1593191, 1593223. 8/23/2016 - Modify Des #0500183 for \$100,000 PE in FY 2017. 9/27/2016 – Amend to add Project Des #1298598, SR 32 pipe-lining for \$100,000 PE in FY 2017. 10/25/2016 - Modify moving \$8000 PYB from Des #1382332 RW to Des #1173510 CN. 11/16/2016 – Modify Projects Des #1296115, 1296720,1298106, 1298598, 1500034,1500813, 1592542. 11/16/2016 - Amend to add Projects Des #1500821, 1592566-67, 1592569-74, 1601838. 11/16/2016 - Modify Project Des #1600639, FY 2017-18 UPWP & amend UPWP to add \$30,000 HSIP. 11/21/2016 – Modify Project Des #1400281, Bridge Inspections, for FY 2017 & 18 PE to match contract. 12/08/2016 - Amend to add CN to Des #1593198 and wetland mitigation to Des #0800946 CN: INDOT. 12/08/2016 - Modify to close Des #0501031, move earmarks to Des #1592996 PE, 1600652 CN, move CMAQ. 12/22/2016 - Modify Project Des #1500034, SR 3 HMA Overlay, to increase FY 2017 PE 12/22/2016 - Amend Projects Des #1592569-1592572, bridge painting over railroads, to add PE/increase CN. 12/22/2016 - Amend to add Projects Des #1600463 & 1600479 for statewide on-call services: FY 2017 PE. 1/20/2017 - Modify Projects: move \$7,440 of earmark from Des #0501105 to Des #0710098 to increase RW. 1/24/2017 – Modify Projects: move \$60,044 of federal PYB from Des #1382332 to Des #1173510 for CN/CE. 1/31/2017 – Modify Project Des #1382332 to reduce CN/CE federal funds to match bid amount and free funds. 2/13//2017 – Amend to add Des 1500037, decrease CN for INDOT paying projects 0500183 & 1296846. 2/15/2017 – Modify Projects Des #0710098, 1173229 to add funds to FY 17 RW, and 1298228 (add FY 17 PE). 2/24/2017 – Modify Project Des #1500037to increase PE and spread over FY 17 and 18. 3/15/2017 – Modify funds for Projects Des #1298598 (INDOT), 0800295, 1592996, 1600652 (Kitselman). 3/21/2017 - Modify Des #1006111 to add \$32,000 CN in FY 2017 for change order using \$25,600 PYB. 4/19/2017 – Add UPWP FY 2018 funds, move Des #1173229 CN to FY19, add Des #1593199: FY18 PE. 5/17/2017 - Modify Des 0501039 & 9680560 CN FY, 0500183 CN cost. Amend add 1700402,1700608,1700609.

DMTIP

Illustrative Projects

Illustrative Projects

This section is for information purposes and lists projects that are not an official part of the Transportation Improvement Program (TIP) either because they have work postponed beyond the years of this TIP or because they need to secure funding before they can be included. The projects in the following table will be amended into the TIP after funding is secured.

	· · ·					
DES. NO.	PROGRAM	DESCRIPTION	Air Qualty Conformity	PHASE	COST	FY YEAR
1173228 City of Muncie	Reconstruction	Wheeling Avenue reconstruction from Riverside to Centennial Avenue.	Exempt	Constr.	3,500,000	future
# City of Muncie	Reconstruction	Riggin Road reconstruction from Ontario Drive to SR 67 with bike/pedestrian upgrades.	Exempt	Constr.	1,800,000	future
# City of Muncie	Reconstruction	Riggin Road reconstruction from Wheeling Avenue to Ontario Drive with bike/ped upgrades.	Exempt	Constr.	750,000	future
# City of Muncie	Reconstruction	Riverside reconstruction from Tillotson to Wheeling with pedestrian safety upgrades.	Exempt	Constr.	5,000,000	future
# Delaware County	Reconstruction	Wheeling Avenue from Muncie City Limits to SR 28: recon-struction to 3R standards.	Exempt	Constr.	600,000	future
# Yorktown	Reconstruction	Cornbread Road from Bridge to Broadway: 3R reconstruct-tion & sidewalks both sides.	Exempt	Constr.	650,000	future
# City of Muncie	Reconstruction	Wheeling Avenue from Muncie City Limits to McGalliard Road.	Exempt	Constr.	300,000	future
# City of Muncie	Reconstruction	Hoyt Avenue from Muncie City Limits to Liberty St.: upgrade to 3R standards.	Exempt	Constr.	1,000,000	future
# Delaware County	Bridge Replacement Rural Br.	Replacement of Bridge 45, Gregory Road over the Missis-sinewa River & adjustment to approaches.	Exempt	Constr.	2,500,000	future
# Delaware County	Intersection Improvement Safety	Wheeling Avenue at Moore Road intersection safety improvements.	Exempt	Constr.	400,000	future
# City of Muncie	Bike/Ped. Trail	Kitselman Trailhead Phase 2, joining White River Corridor & Cardinal Greenway bicycle /pedestrian trails.	Exempt	Constr.	2,000,000	future
# City of Muncie	Bike/Ped. Improvements	Sidewalk/Safe Routes to Scholl improvements.	Exempt	Constr.	350,000	future
	Safety	Small town sign inventories and replacements at various locations.	Exempt	Constr.	300,000	future
	Road Resurfacing	The resurfacing of various road according to pavement management programs under approved plans.	Exempt	Constr.	1,000,000	future

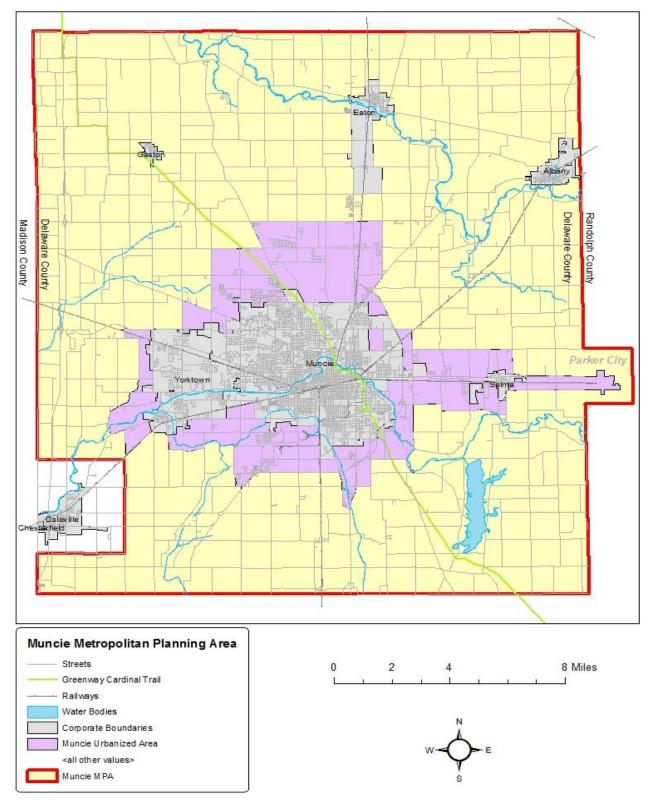
PENDING PROJECTS AWAITING FUNDING OR SELECTION PROCESS



SUMMARY

INTRODUCTION

The summary chapter of the DMTIP provides a map of the Muncie Metropolitan Planning Area and Environmental Justice analysis of the local projects in the Transportation Improvement Program (TIP). The appendix at the end of this document will provide greater detailed project information including aerial view, location, description, and planning support.



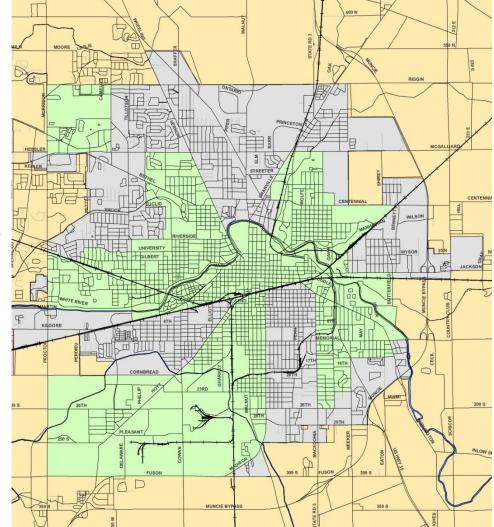
Environmental Justice Analysis of Local TIP Projects

This section of the summary chapter provides environmental justice analysis concerning the program of local projects in the Muncie Urbanized Area and concerning low-income and minority areas. The two analyses of these areas are separate.

Low-Income Areas

The census tract data all for of Delaware County was analyzed and the low-income highlighted areas in green on this map are the 2010 Census Tracts with at least 30 percent of the individuals living below the poverty level in 2009. The 2010 Census indicates that 22,465 people or 19.1 percent of Delaware County's population lived below the poverty level. The low-income areas north of White River and west of Wheeling Avenue contained university students who qualified individual bv their income level.

Six of the nine local projects in Muncie in the FY 2012-2015 Delaware Muncie Transportation Improvement Program



2010 Census Low-Income Areas Shown in Green

(DMTIP) are within the

low-income area. Three projects include traffic safety, bike/pedestrian and enhancement improvements for Neely Avenue west of Wheeling and Wheeling Avenue in two segments from McGalliard Road south to the downtown. The other three projects will enhance the downtown: the Sign Retro-reflectivity Project for Muncie, the Kitselman Trailhead Project (connecting two bike/pedestrian paths & crossing White River) and the Levee Trail Bicycle/Pedestrian Path Project. These projects will benefit the low-income areas and all of Muncie.

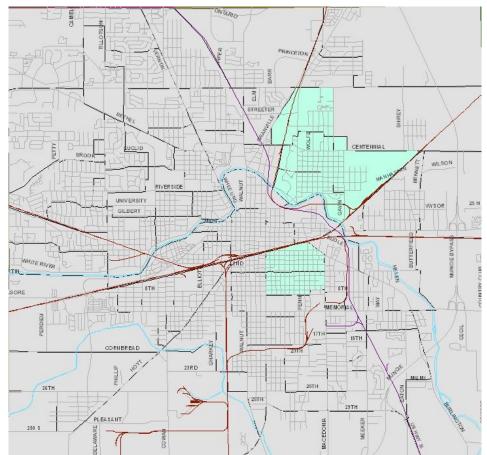
Environmental Justice Analysis of Minority Areas

The Minority Areas, as shown on the map below, are the 2010 Census Tracts with over half of the population as minorities. The population of 2010 Census Minority Areas totaled 4,136 people, or 5.9 percent of the City of Muncie population of 70,085. The minority areas (highlighted in light green) are comprised of the Whiteley Neighborhood in the northeast and the Industry Neighborhood south of the downtown.

There is one safety federal-aid project, the Sign Retroreflectivity Project for Muncie, planned within the minority areas. The other five projects within the low-income areas are close enough to the minority areas to provide their residents with access to new bicycle/pedestrian facilities in and near the downtown.

2010 Census Minority Areas Shown in Green

This program of projects will benefit both the minority and the lowincome areas.



2013-2040 DELAWARE MUNCIE TRANSPORTATION PLAN EXCERPTS

LONG RANGE PROJECTS

The long range program of projects is shown on the following pages. There is one group of projects shown, but this list previously showed expansion projects and air quality conformity exempt projects separately to indicate which improvements (expansion projects) were included in the Air Quality Conformity emissions analysis. The requirement to prepare emissions analysis by traffic model phase ended July 20, 2013. The listing is sorted by jurisdiction and by funding phase. There are five funding phases: 2014-2015, 2016-2020, 2021-2025, 2026-2030 and 2031-2040. The listing also does not include the bicycle and pedestrian projects which are shown in Section VI. Transportation systems preservation is a priority of our Transportation Plan, so it is understood that this document supports bridge improvements whenever the Delaware County Bridge Inspection Report suggests them and that it supports road improvements that don't expand road traffic capacities on an as needed basis. These improvements along with bicycle and pedestrian projects were classified as air quality conformity exempt when that was a concern of this document. While we are not required to do air quality conformity analysis, projects that support cleaner air efforts are an important part of our transportation improvement effort.

Funding Phase		Project Name	Des #	M	liles	Type of Project	Project Cost
2014-2015	#1	Southside Gateway	0401076	0.4	4	Reconstruction/Roundabout	\$ 2,260,000
2014-2015	#2	Neely (New York to Wheeling)	0501033	0.3	7	Reconstruction/Safety	\$ 1,700,000
2014-2015	#3	Walnut/Riggin Roundabout	0710089	0.9	91	Roundabout	\$ 2,500,000
2014-2015	#4	Macedonia Ave. (26 th to 29 th) Sidewalk	0800089	0.2	5	Bike/Pedestrian	\$ 181,500
2014-2015	#5	Lyndenbrook Area Sidewalks	0901916	1.1	1	Bike/Pedestrian	\$ 320,500
2014-2015	#6	Sign Replacement (Safety)	1006333	0.0	00	Safety Improvement	\$ 1,512,000
2016-2020	#40	Everbrook Extension (SR 332-Bethel)	0501031	0.	20	New Road	\$ 720,000
2016-2020	#41	Kitselman Trailhead	0800295	0.0	0	Bike/Pedestrian	\$ 1,100,000
2016-2020	#42	Wheeling (Riverside to Centennial)	1173228	1.0	00	Reconstruction	\$ 2,750,000
2016-2020	#43	Wheeling (Centennial to McGalliard)	1173229	1.0	00	Reconstruction	\$ 2,800,000
2021-2025	#51	Barr Extension (Princeton-Riggin)		0.6	1	New Road	\$ 2,000,000
2021-2025	#52	Bethel/New York Intersection		0.0	D I	ntersection Improvement	\$ 3,000,000
2021-2025	#53	Centennial (Wheeling to Broadway)		0.77	7 R	econstruction/Turn Lanes	\$ 2,200,000
2021-2025	#54	Riggin Widening (Wheeling to Walnut)		1.40)	Center Turn Lane	\$ 4,000,000
2021-2025	#55	Riverside (New York to Wheeling)			0.6	30 3-R Reconstruction	
2021-2025	#56	Walnut (Memorial to 23 rd)		0.7	5 F	Reconstruction/Turn Lanes	\$ 2,100,000
2026-2030	#57	Jackson Widening (Celia to White River	r)	0.8	0	Center Turn Lane	\$ 2,500,000
2026-2030	#58	Morrison Widening(Jackson to River Ro	d.)	0.9	90	Center Turn Lane	\$ 3,500,000
2026-2030	#59	Evermore Extension(Marleon to Morriso	on)	0	.43	New Road	\$ 1,800,000
2026-2030	#60	Morrison (Bethel to Evermore)		0.2	24	Median/Center Lane	\$ 1,000,000

Table 10: Transportation Plan Projects by Jurisdiction and Funding Phase

City of Muncie

Jurisdiction

Note: the projects highlighted above were funded via a previous Transportation Improvement Program and their construction was completed or is occurring now.

Jurisdiction

Delaware County

Funding Phase		Project Name	Des #
2014-2015	#7	Br# 85 Strong-800E over Mississinewa	0500078
2014-2015	#8	Nebo Road at SR 332	0501039
2014-2015	#9	Morrison (Jackson to Keller Rd.)	0710092
2014-2015	#10	Br# 226 over Cardinal Greenway	0900990
2014-2015	#11	Sign Replacement (Safety)	1006112
2014-2015	#12	Jackson Street at Nebo Road	1006111
2016-2020	#44	Br#141 Tiger Dr over White River	0710098
2016-2020	#45	Br# 516 Tillotson over White River	1382332
2016-2020	#46	Br#161 CR 170 S over White River	9680560

Mile	s Type of Project	Project Cost
0.00	Bridge Replacement	\$ 4,680,000
0.00	Enhancement	\$ 3,570,000
1.05	Center Turn Lane	\$ 6,256,000
0.00	Bridge Removal	\$ 1,080,000
0.00	Safety Improvement	\$ 1,092,330
0.00	Roundabout	\$ 2,050,000
0.00	Bridge Rehabilitation	\$ 2,050,000
0.00	Bridge Rehabilitation	\$ 2,000,000
0.00	Bridge Rehabilitation	\$ 2,115,000

Jurisdiction Yorktown

Funding Phase		Project Name	Des #	Miles	Type of Project	Project Cost
2014-2015	#13	River Road Trail (Morrison to Nebo)	0900596	1.00	Bike/Pedestrian	\$ 839,000
2016-2020	#47	Nebo (Jackson to SR 332)		1.12	Center Turn Lane	\$ 2,500,000
2016-2020	#48	Nebo (River Rd. to Jackson)		1.11	Center Turn Lane	\$ 2,500,000
2021-2025	#49	Sutherland (Broadway to CR 600W)		0.52	New Road	\$ 750,000
2021-2025	#61	CR 600W Ext. (SR 32 to River Rd.)		1.00	New Road	\$ 5,750,000
2026-2030	#62	CR 200S Ext. (CR 500W to CR 600W)		1.00	New Road	\$ 4,700,000
2031-2040	#63	Nebo (River Rd. to SR 332)		2.23	Added Travel Lanes	\$ 11,750,000

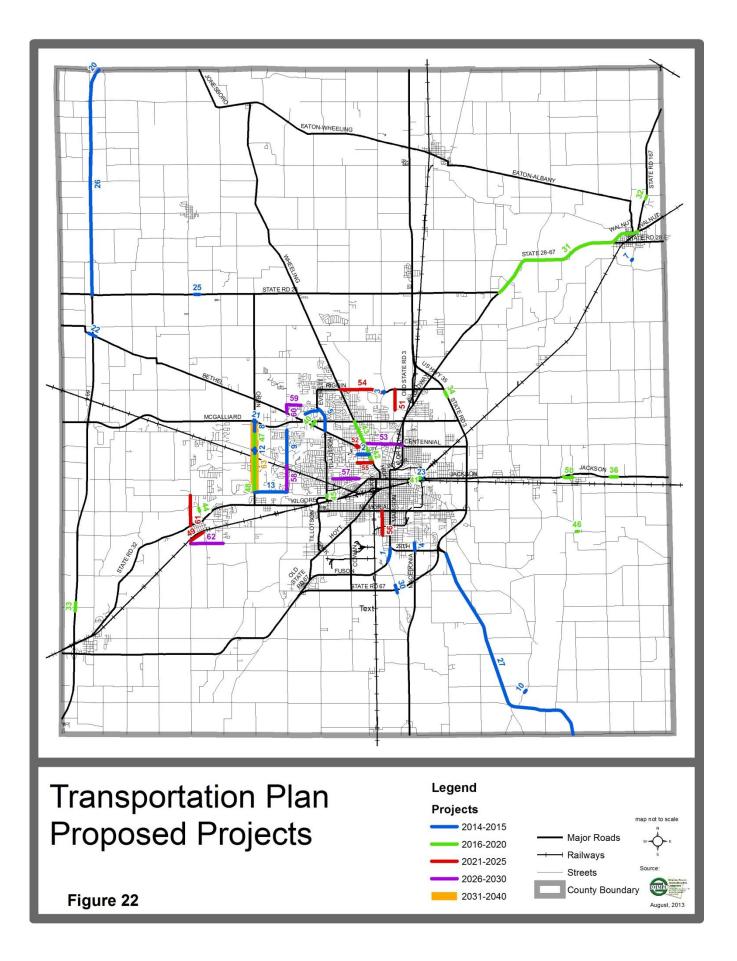
Jurisdiction

____ Selma

Funding Phase	Project Name	Des #	Miles	Type of Project	Project Cost
2016-2020	#50 Jackson from SR 32 to P	ittenger Rd.	0.33	Repaving	\$ 75,000

Jurisdi	iction	State					
Funding Phase		Project Name	Des #	Miles	Type of Project	1	Project Cost
2014-2015	#20 I-69	bridges over abandoned RR-1300N	1 <mark>0014000</mark>	0.00	Bridge Repair & Maintenance	\$	1,370,000
2014-2015	#21 SR 3	32 at Nebo	<mark>0201140</mark>	0.00	Safety	\$	1,500,000
2014-2015	#22 Beth	el Av. Bridge over I-69	<mark>0800039</mark>	0.00	Bridge Repair & Maintenance	\$	60,400
2014-2015	#23 SR 3	2, W of Bunch Blvd.	<mark>0800958</mark>	0.00	Bridge Replacement	\$	1,867,000
2014-2015	#24 Pass	sive Rail Crossing upgrades	1005821	0.00	Safety	\$	390,000
2014-2015	#25 SR 2	8, 0.3 mile E of CR 600W	<mark>1006337</mark>	0.00	Slide ErosionCorrection	\$	533,000
2014-2015	#26 I-69	(SR 28 north 9 mi.) cable rail	<mark>1173659</mark>	9.00	Safety	\$	911,000
2014-2015	#27 US 3	5, US 36 to SR 3	<mark>1296768</mark>	0.00	District Pavement	\$	1,820,000
2014-2015	#28 SR 3	US 35: 11 Bridges near Muncie	1297865, etal.	0.00	Bridge Repair & Maintenance	\$	382,000
2014-2015	#29 SR 3	2: 9 Signals in downtown Muncie	1298478, etal.	0.00	Safety: signal modernizations	\$	603,000
2014-2015	#30 Walr	nut St. over SR 67, S of SR 3	<mark>1382337</mark>	0.00	Bridge Repair & Maintenance	\$	200,000
2016-2020	#31 SR 6	7, SR 28 S Junction to SR 167	0500183	5.10	Preservation/Safety	\$14	,800,000
2016-2020	#32 SR 1	67, 1.01 mi. N of SR 67	<mark>0800957</mark>	0.00	Bridge Replacement	\$	740,000
2016-2020	#33 I-69 c	over CR 400S	<mark>1006267</mark>	0.00	Bridge Rehabilitation	\$	192,000
2016-2020	#34 US 35	over Muncie Creek (S of Riggin)	1006446-7	0.00	Bridge Rehabilitation	\$	468,000
2016-2020	#35 SR 33	2 bridges: clean/paint	1006470	0.00	Bridge Maintenance	\$	452,000
2016-2020	#36 SR 32	, 0.3 miles E of CR 700E	1296515	0.00	Small Structure Bridge	\$	113,000

Note: the projects highlighted above were funded via a previous Transportation Improvement Program and their construction was completed or is occurring now.



DMTIP Public Comment

This section is for information pertaining to public comment that has been received concerning the FY 2016-2019 Delaware Muncie Transportation Improvement Program (DMTIP) during the public involvement process.

A notice of public hearing was placed in the Muncie Star on June 22, 2013 for public input on the draft FY 2016-2019 DMTIP on April 9, 2015. The April 2015 meetings of the Technical Advisory Committee and Transportation Policy Committee, transportation subcommittees of the Delaware Muncie Metropolitan Plan Commission, were also open to the public for input.

A copy of the public meeting notice is listed below:

NOTICE OF PUBLIC MEETING

PLEASE TAKE NOTICE that on April 9th, the Delaware-Muncie Metropolitan Plan Commission (DMMPC) will hold a public meeting/call for projects for the draft Fiscal Year (FY) 2016-2019 Delaware Muncie Transportation Improvement Program (DMTIP) affecting transportation in the Muncie Metropolitan Planning Area.

The public meeting will take place on the above date beginning at 5:00 p.m. in the Commissioner's Courtroom, 3rd Floor of Delaware County Building, 100 W. Main Street in Muncie, Indiana. Other meetings open for public comment on the FY 2016-19 DMTIP include the April 9th meeting of the Technical Advisory Committee at 10 a.m. in the Plan Commission Office, Room 206 of the Delaware County Building and the April 15th meeting of the Transportation Policy Committee at 1:30 p.m. in the Mayor's Conference Room, 3rd Floor, City Hall, 300 N. High Street in Muncie. Input is requested from citizens, affected public agencies and jurisdictions, employee representatives of transportation and other affected agencies, private providers of transportation and any other interested parties. The DMTIP document is on file for public inspection at the Plan Commission Office, Delaware County Building, Room 206, 100 West Main Street, Muncie, Indiana, from 8:30 a.m. to 4:00 p.m., Monday through Friday (phone: 765-747-7740). The draft DMTIP document will be on Plan Commission website at www.dmmpc.org. Written comments may be filed with the Plan Commission Office or emailed to hsmith@co.delaware.in.us through May 15, 2015 for the FY 2016-2019 DMTIP. The Transportation Improvement Program sets out a 4-year listing of roadway, bridge, railroad crossing, enhancement, and public transit projects to be funded in part with federal funds.

The Transportation Policy Committee of the DMMPC will take final action to approve, modify all, or a part of, said DMTIP at its meeting on May 20, 2015. The final FY 2016-2019 DMTIP will then be forwarded to the Indiana Department of Transportation (INDOT) for final approval and processing.

Marta Moody, MPO Director

DMMPC

One person attended the public meeting and no comment was recorded. The April meetings of the Technical Advisory Committee and the Transportation Policy Committee were held as published, but no-one came from the public.

A Request for Public Input (RPI) letter was sent to the people on our transportation participation list. The RPI was as follows:

REQUEST FOR PUBLIC INPUT

PLEASE TAKE NOTICE that the Delaware-Muncie Metropolitan Plan Commission (DMMPC) is requesting public input on the matter of the Fiscal Year (FY) 2016-2019 Delaware-Muncie Transportation Improvement Program (DMTIP) for the Muncie Metropolitan Planning Area from citizens, affected public agencies and jurisdictions, employee representatives of transportation and other affected agencies, private providers of transportation and other interested parties. The Metropolitan Planning Area is comprised of Delaware County excluding Daleville, but including Parker City in Randolph County. The Air Quality Area covered by the DMTIP is Delaware County including Daleville. The available federal transportation funds are committed to existing projects though FY 2017 so new projects would compete for FY 2018 and 2019 funds.

The following meetings are also open to the public for receiving comment on the DMTIP: public meeting at Plan Commission meeting in the Commissioners' Court Room at 5:00 pm on April 9, 2015; the Technical Advisory Committee, Plan Commission Office, Delaware County Building, Room 206, 100 West Main Street, Muncie, Indiana at 10:00 a.m. on Thursday, April 9, 2015; and the Transportation Policy Committee, Mayor's Conference Room, 3rd Floor, City Hall, 300 North High Street, Muncie, Indiana, at 1:30 p.m. on Wednesday, April 15, 2015. Public comment may also be forwarded to the Plan Commission Office through May 15, 2015 for the FY 2012-2015 DMTIP (DMMPC FAX number: 747-7744). The Transportation Policy Committee is scheduled to act on the DMTIP at its monthly meeting on May 20, 2015.

Specific information on the draft FY 2016-2019 DMTIP document can be reviewed now at the Plan Commission Office, Delaware County Building, Room 206, 100 West Main Street, Muncie, Indiana, 8:30 a.m. to 4:00 p.m., Monday through Friday, 765-747-7740. The draft DMTIP document will be on the Plan Commission page of the county website at www.dmmpc.org and comments may be e-mailed to hsmith@co.delaware.in.us .

Marta Moody Executive Director

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