

**ORIGINAL**

DELAWARE COUNTY COUNCIL MEETING  
February 28, 2017 9:00 A.M.  
DELAWARE COUNTY COMMISSIONERS COURTROOM  
CALL TO ORDER  
PLEDGE of ALLEGIANCE TO THE FLAG  
AGENDA POSTED  
ROLL CALL

Present: Councilman Alexander, Councilman Bledsoe, Councilwoman Chambers, Councilwoman Lasater, Councilman Matchett, Councilwoman Piper, Councilman Quakenbush, Auditor Steve Craycraft, Attorney Bill Hughes, Secretary Denise Smith

APPROVAL OF MINUTES  
January 24, 2017

MOTION: Councilman Alexander made a motion to approve January 24, 2017 Council minutes.

SECOND: Councilwoman Lasater

MOTION PASSED UNANIMOUSLY

President Quakenbush reminded everyone that a letter was sent to department heads at the beginning of 2017 regarding appropriation requests. Quakenbush asked if any department heads wanted to withdraw their appropriation requests.

FINANCIAL AND TRANSFER AGENDA

Ms. Lorie Craycraft, Family Support Administrator, withdrew the appropriation of Family Support Division. This will be resubmitted in March 2017 as a major transfer of \$1,525.06.

Mr. Jeff Arnold, Prosecutor, said this is the salary adjustment from 90% going to 100%.

Ms. Donna Patterson, Settlement Clerk said the amount would be \$2679.

MOTION: Councilman Matchett made a motion to approve Auditor for \$23,500.

SECOND: Councilwoman Chambers

Ms. Janet Kesler, Tax Sale Clerk, said \$25 per parcel is collected on tax sale and this is based on collective funds.

MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve COIT 1121 for \$60,965.24.

SECOND: Councilman Bledsoe

MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve EMS Capital Improvements Fund 4910/263 for \$35,000.

SECOND: Councilman Lasater

Mr. Jason Rogers, EMS/EMA Director said this is out of the capital improvement account. Old parts have been used to fix outdated computers; however computers can no longer be used and are at the end of their life. This appropriation request will cover 10 new computers. EMS/EMA will be going to the same system that the Sheriff Department and City Police are currently on.

MOTION PASSED UNANIMOUSLY

MOTION: Councilman Matchett made a motion to approve Highway Department 1176-202 for \$185,057.33.

SECOND: Councilman Alexander

Mr. Robert Jesse, Highway Superintendent, explained that the old radio frequency was updated to a higher frequency causing the Highway to be shut down on communications.

Mr. Jesse said the street broom will be used along with the older street broom.

MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve LOIT Public Safety 1170 for \$100,000.

SECOND: Councilwoman Piper

President Quakenbush said this is due to not meeting the needs for health benefits that had accrued and did not have a balance at the end of the year. This is a one-time deal to cover those expenses.

MOTION PASSED UNANIMOUSLY

MOTION: Councilwoman Piper made a motion to approve elected Official Training Fund-Treasurer for \$2000.

SECOND: Councilman Alexander

MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve Audit 1216 Ineligible Homestead for \$6991.88.

SECOND: Councilwoman Piper

Mr. Steve Craycraft, Auditor, said \$5,000 is for the Auditor's part of GIS upgrade.

MOTION PASSED UNANIMOUSLY

#### TRANSFERS

MOTION: Councilman Matchett made a motion to approve Major Transfer from Treasurer to Sheriff (see below).

SECOND: Councilman Bledsoe

Ms. Maggie Cox, Administrator, said this is longevity that is following the employee to a new county position. The employee moved from Treasurers office to the Sheriff's office.

MOTION PASSED UNANIMOUSLY

MOTION: Councilwoman Laster made a motion to approve transfer for Commissioners 153 (see below).

SECOND: Councilman Alexander

MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve transfer for Commissioner 153 (see below).

SECOND: Councilman Bledsoe

President Quakenbush said after reviewing balances from 2016, these items listed were reduced to supplement health insurance.

MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve transfer for Circuit Court, Department 1000-5-138-00000 (see below).

SECOND: Councilwoman Piper

MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve transfer for Community Corrections 1122 (see below).

SECOND: Councilwoman Lasater

MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve transfer for Communications Center 124 and Jail 145 (see below).

SECOND: Councilman Matchett

MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve transfer for Jail 145 (see below).

SECOND: Councilman Bledsoe

Mr. Ray Dudley, Sheriff and President Quakenbush noticed while reviewing the budget that the hospital account was not used in 2016. Mr. Dudley and Administrator, Ms. Maggie Cox agreed that there was a line item from fees that could be used for an emergency. President Quakenbush said this account would remain in the 2018 budget. This will also be used to help with health insurance claims. President Quakenbush said he appreciated the Sheriff and Administrator working with Council regarding this matter.

MOTION PASSED UNANIMOUSLY

MOTION: Councilwoman Lasater made a motion to approve transfer for Highway Department 1176-202 (see below).

SECOND: Councilwoman Piper

Mr. Jesse said he needs another operator in order to continue operations.

MOTION PASSED UNANIMOUSLY

MOTION: Councilman Alexander made a motion to approve transfer for Auditor 126 (see below).

SECOND: Councilman Matchett

Mr. Craycraft said the Insurance Deputy is retiring; the Insurance Deputy position will be reduced by \$1500 and then \$750 will go to the Claims Deputy and \$750 to Tax Sale Deputy.

Councilwoman Lasater said this should be addressed during budget and not at this time. She cannot vote for this.

YEAS: Councilman Alexander, Councilman Bledsoe, Councilman Matchett, Councilwoman Chambers, Councilwoman Piper

NAYS: Councilwoman Lasater, President Quakenbush

Mr. Craycraft said it is hard to reduce a salary during budget time.

MOTION: Councilman Alexander made a motion to approve financial, transfers with like reductions and to amend salary ordinance.

SECOND: Councilman Matchett

MOTION PASSED UNANIMOUSLY

President Quakenbush mentioned that the Council meetings are now being recorded and will be available on the website at [www.co.delaware.in.us](http://www.co.delaware.in.us)

Sheriff Dudley confirmed that Council knew the Commissioners decision to get rid of the 911 Interlocal agreement will incur expenses.

President Quakenbush said this will go into effect during the 2018 budget. President Quakenbush said it probably will go back to the old way of the original Interlocal agreement; however Commissioner James King said they will not ask Council for money. This decision will be between City of Muncie, 911 Board and Commissioners.

Sheriff Dudley said he and Mr. Jason Rogers are concerned due to being responsible for Emergency Response Units for Delaware County.

Councilman Bledsoe wondered if they are going to meet to come up with a plan.

President Quakenbush said he only discussed the money part of it with Mr. King.

#### COMMITTEE REPORTS

- Tax Abatements-none
- Appointments-Yorktown Library- Councilwoman Piper will look for a replacement on the Yorktown Library Board.
- Personnel-none
- Redevelopment Commission-Councilman Matchett said discussion took place regarding the 2018 budget. Ms. Marta Moody was voted as Vice-President.

#### ORDINANCES

##### SECOND READING

#### AN ORDINANCE TO AUTHORIZE THE BOARD OF COMMISSIONERS TO PURCHASE CRIME INSURANCE POLICY ORDINANCE 2017-003

President Quakenbush said this ordinance is according to state statute and was written by Mr. John Brooke, Commissioners Attorney.

MOTION: Councilman Bledsoe made a motion to approve Ordinance 2017-003, To Authorize the Board of Commissioners to Purchase Crime Insurance Policy.

SECOND: Commissioner Alexander

MOTION PASSED UNANIMOUSLY

This was approved last month, so the motion should be amended for seconded reading.

MOTION: Councilman Bledsoe amended his motion to approve the second reading of Ordinance 2017-003, To Authorize the Board of Commissioners to Purchase Crime Insurance Policy.

SECOND: Commissioner Alexander

MOTION PASSED UNANIMOUSLY

**ORIGINAL** ORDINANCE 2017-003  
DELAWARE COUNTY COUNCIL

AN ORDINANCE TO AUTHORIZE THE BOARD OF COMMISSIONERS TO PURCHASE CRIME INSURANCE POLICY

WHEREAS, the fiscal necessities and well being are paramount issues for the consideration by the County Council; and


WHEREAS, the County Council has a duty and responsibility to safeguard the funds of the County from criminal activity; and

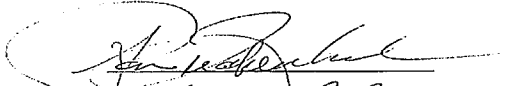
WHEREAS, I. C. 5-4-1-18(d) requires that the County fiscal body (County Council) adopt and ordinance for the purchase of crime insurance policy.

NOW THEREFORE BE IT ORDAINED BY THE DELAWARE COUNTY COUNCIL that:

1. The Board of Commissioners are hereby authorized to purchase a crime insurance policy as either a rider, extension of the current general liability insurance policy or a standalone policy which:
  - a. Provides coverage for criminal acts or omissions committed by;
  - b. Is endorsed to include faithful performance to cover the faithful performance of; and
  - c. Includes the aggregate coverage sufficient to provide coverage amounts specified for;
 All officers, employees, contractors, commission members, and persons acting on behalf of Delaware County and required to file a bond with the County for services rendered.
2. The sole purpose of the insurance crime insurance policy shall be for recovering public funds on behalf of Delaware County, Indiana.
3. The State of Indiana shall be named as an additional insured on all crime insurance policies obtained by the Board of Commissioners and any endorsements thereto.
4. This ordinance is effective upon adoption.

Dated this 28 day of January, 2017.

  
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 Gary Bledsoe  
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 Jessica Piper  
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 Jason Alexander  
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 Mary Chambers  
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Attest:  
  
 \_\_\_\_\_  
 Steven G. Craycraft, Auditor  
 Delaware County, Indiana

AN ORDINANCE DEFINING TERMS AND ESTABLISHING PROCEDURES FOR HIRING AND IMPLEMENTING SALARIES FOR COUNTY EMPLOYEES (EXCLUDING MERIT OFFICERS)  
ORDINANCE 2017-005

MOTION: Councilman Alexander made a motion to introduce Ordinance 2017-005, An Ordinance Defining Terms and Establishing Procedures for Hiring and Implementing Salaries for County Employees (Excluding Merit Officers).

SECOND: Councilwoman Piper

President Quakenbush said the ordinance came about from comments/discussion from Council members and Human Resource Director, Mr. Rick Spangler. A revised ordinance will take place, if approved and will become part of the handbook. This ordinance eliminates everything that Dr. Jeffrey Hornsby previously had done. This will be a working ordinance, due to changes. This will eliminate elected officials/department heads from changing salaries without going thru Human Resources. This will place a hardship of those wanting to hire immediately. Department Heads will need to go through Human Resources to hire employees. The intent is not to be mean spirited but an attempt to make this a working document.

Mr. Bill Hughes, Council Attorney, noted changes made in the ordinance. He worked with 12 previous ordinances and tried not to create a new system but consolidate in consistently in the hiring process.

Ms. Patterson said according to section 3 in the ordinance, they cannot hire anyone until coming to Council first and get approval to do a transfer. Mr. Patterson said she will no longer do transfers.

President Quakenbush said it is going to be more difficult.

Ms. Patterson said department heads should be notified.

Mr. Hughes said according to section 7, the department heads can make their decision and come to Council.

President Quakenbush said as Council members digest the ordinance, should any Council member have questions, calls can be made to Mr. Hughes.

Councilman Bledsoe suggested that Human Resources send an email to elected officials and department heads.

President Quakenbush will have Ms. Denise Smith, Recording Secretary to send an email out to elected officials and department heads. Should questions or complaints come up, contact Mr. Hughes.

Councilman Alexander thanked President Quakenbush for working on the new presented ordinance. The ordinance will eliminate problems and struggles regarding procedures.

Councilman Matchett said Council sets the budget and we fix the number of employees in the budget. Matchett said he does not understand when someone leaves that department, why they have to come back and get it approved again.

Mr. Rick Spangler, Human Resource Director said as Ms. Patterson stated about section 3. There have been problems for years with people filling those positions ahead of time and before that line item clears, due to a big payout. Having a new ordinance will state it clearly that this cannot be done until the line item is clear.

Ms. Emily Anderson, Court Administrator said she posted a position for 10 days, interviewed but due Council only meeting once a month she still had to wait a week.

President Quakenbush said a Special Meeting could always take place.

Mr. Spangler said Department meetings do not take place any longer, due to departments not showing up for the meetings.

MOTION PASSED UNANIMOUSLY

**ORIGINAL**

ORDINANCE 2017-005  
DELAWARE COUNTY COUNCIL  
AN ORDINANCE DEFINING TERMS AND ESTABLISHING PROCEDURES  
FOR HIRING AND IMPLEMENTING SALARIES FOR COUNTY EMPLOYEES  
(EXCLUDING MERIT OFFICERS)

WHEREAS, the Delaware County Council ("Council") has the responsibility to fix the compensation of the officers, deputies and other employees, both full-time and part-time ("Employee or Employees"), payable from the Delaware County General Fund, Highway Fund, or any other fund from which the County Auditor issues warrants for salaries or other compensation; and

WHEREAS, the Council has approved salaries for County employees for calendar year 2017; and

WHEREAS, the Council desires to provide direction on the assignment and implementation of said salaries; and

WHEREAS, the Council further desires to establish uniform procedures for the hiring of Employees consistent with the Delaware County Employee Handbook adopted by the Delaware County Commissioners and the policies followed by the Delaware County Human Resource Director; and

WHEREAS, the Council intends that this Ordinance will repeal and replace prior ordinances relating to this subject matter, specifically Ordinances 2008-005, 2008-034 (2007-021B), 2010-008, 2012-014A, 2012-015A, 2013-022, 2013-030, 2014-008A, 2015-013, 2015-014, 2016-011 and 2016-018; and

NOW, THEREFORE, BE IT ORDAINED by the Delaware County Council as follows:

**Section 1. Definitions.** For the purposes of this Ordinance, the following terms are defined as:

- a. Job Grade -- the numerical (or other) classification assigned to a particular job by the Human Resources Department based upon its description and duties for the purpose of establishing its Position Base Salary under the current salary ordinance.
- b. Grade Demotion -- a current Employee transferring to a job with a lower ranked Job Grade.
- c. Grade Promotion -- a current Employee transferring to a job with a higher ranked Job Grade.
- d. Lateral Grade Transfer -- a current Employee transferring to a job with the same ranked Job Grade.

- e. Department Change – transferring from one Delaware County department or office to another.
- f. New Employee – an individual being hired into a full-time position with the County.
- g. Part-Time Employee – any Employee working in a position established as part-time under the terms of this or any other Ordinance, whose permitted hours of work do not exceed twenty-nine (29) hours per week.
- h. Position Base Salary – the salary amount shown for each position on the Base Salary Spreadsheet attached as Appendix A to this Ordinance showing the base salary amount for each position. Position Base Salary is not the same as the salary appropriated for the position in the Annual Budget. This amount does not include any longevity pay. This amount will be used to determine the salary in the event of Grade Promotion, Grade Demotion, Lateral Grade Transfer or Department Change, or a New Employee, subject to the Probationary Period provided in this Ordinance.

**Section 2. Application of Ordinance.** From and after the adoption of this Ordinance by the Council, salaries approved for each position in the Annual Budget are for the Employee in that particular position as of January 1 of the budget year. Should that individual vacate the position for any reason during the budget year, the salary for the New Employee hired for the position shall be determined based upon the procedures defined in this Ordinance and the Base Salary Spreadsheet.

**Section 3. Budget; Compensation by Line Item.** Full-Time Employees can only be paid from the line item in the Annual Budget specific to that Employee and only that Employee. Money from that line item cannot be used to compensate other Employees without approval for a transfer by the Council. A new line item must be established for the New Employee and approved by the Council. Part-time Employees can only be paid from line items in the Annual Budget for the department or office specifically established to compensate Part-Time Employees.

**Section 4. Current Employees.** In the event of Grade Promotion, Grade Demotion, Lateral Grade Transfer or Department Change involving a current Full-Time Employee, the salary for the position shall be the Position Base Salary as shown on the Base Salary Spreadsheet. If the Employee has served at least six (6) months in the prior position, he or she will not be required to have a Probationary Period.

**Section 5. Current Part-Time Employees.** In the event that a current Part-Time Employee fills a full-time position and has worked continuously for six (6) months prior thereto accomplishing the skills needed in the full-time position, the Employee will be exempt from the probationary period required under this Ordinance and shall receive the Position Base Salary for the position.

**Section 6. Re-hire of a Previous Employee.** If an Employee is hired for a full-time position that he or she previously held and fulfilled the probationary period for that position as provided herein, upon recommendation of the department head or office holder and with approval of the Council, the Employee shall be exempt from the Probationary Period upon re-hire.



**Section 7. Process for Filling Any Vacant Position.** Upon a determination that any vacant position needs to be filled, the department head or office holder shall adhere to the following procedure:

- a. The department head or office holder shall adhere to all provisions of the Delaware County Employee Handbook as adopted by the Delaware County Commissioners.
- b. The department head or office holder shall notify the Human Resource Director of the vacancy and request that the vacancy be posted.
- c. The Human Resource Director shall post the vacancy and refer all applicants on file and all new applicants received to the department head or office holder for consideration.
- d. Upon selection of an individual to fill the vacancy, the department head or office holder shall submit the request to the County Auditor for approval by the Council as a new line item to the Annual Budget.
- e. The Council will review the request. The combined base salaries for the Employee who previously held the position and the New Employee hired for that position may not exceed the department or office appropriation for the position as approved in the Annual Budget.
- f. The following positions are exempt from the procedure in this Section 7 only:
  - i. Merit Officers in the Sheriff's Department; and
  - ii. Correctional Officers in the Sheriff's Department;
 provided, however, that all other provisions of this Ordinance shall apply to such positions.

**Section 8. Probationary Period.** Except as provided elsewhere in this Ordinance all New Employees, upon hire, shall have a Probationary Period, as follows:

- a. The Probationary Period for all New Employees shall be six (6) months from the first day of work.
- b. For all Grade Levels, New Employees shall be paid at 90% of the Position Base Salary during the Probationary Period.
- c. After the Probationary Period is completed, the department head or elected official shall complete a written evaluation and performance review of the Employee.
- d. Upon successful completion of the Probationary Period, the department head or office holder shall send the evaluation and performance review to the Human Resource Director and recommend a salary increase. If approved, the Human Resource Director shall notify the County Auditor and the New Employee's salary shall be increased to the Position Base Salary for the position.

**Section 9. Part-Time Job Classification Levels.** The following Part-Time Job Classifications and rates of pay are hereby established:

- a. Part-Time Level 1.

- i. Pay rate of \$8.00 per hour.
  - ii. Types of jobs: General labor, filing, sorting, no computer experience, mailing, stuffing envelopes, answering telephones, basic maintenance, seasonal, runner/courier, general filing and distribution, transferring files between offices.
  - iii. Must have a high school diploma or Indiana HSE.
- b. Part-Time Level 2.
- i. Pay rate of \$10.00 per hour.
  - ii. Types of jobs: Similar to Job Grade 2, office experience, basic computer skills/data entry, answer telephones, must have multi-tasking abilities, specialized training for certification or degree, includes custodians.
  - iii. Must have a high school diploma or Indiana HSE.
- c. Part-Time Level 2a.
- i. Pay rate of \$10.00 per hour with the maximum amount per week that is approved/set by the Delaware County Election Board.
  - ii. Types of jobs: Specifically, Election Room Deputy Clerks, positions that are governed by specific laws and judicial rules, office experience, basic computer skills/data entry, answer telephones, must have multi-tasking abilities.
  - iii. Must have a high school diploma or Indiana HSE.
- d. Part-Time Level 3.
- i. Pay rate of \$12.00 per hour.
  - ii. Types of jobs: Dispatchers, positions that need significant and specific training/requirements, positions that have certification requirements by law, on-call availability, position has driver's license and/or CDL requirement, positions that are governed by specific laws and judicial rules, special equipment operators, mechanic skills/training
  - iii. High school diploma or Indiana HSE required in addition to specific training and/or certifications.
- e. Part-Time Level 3a.
- i. Pay rate of \$12.00 per hour with the maximum amount per week that is approved/set by the Delaware County Election Board.
  - ii. Types of jobs: Specifically, Election Room Deputy Commissioners, positions that are governed by specific laws and judicial rules, office experience, basic computer skills/data entry, answer telephones, must have multi-tasking abilities.

- iii. Must have a high school diploma or Indiana HSE.
- f. Part-Time Level 4.
  - i. Pay rate of \$15.00 per hour.
  - ii. Types of jobs: Accounting, bookkeeping, payroll, legal secretaries, court-related clerical positions requiring advanced computer skills, positions that affect County liabilities.
  - iii. High school diploma or Indiana HSE required, advanced education and/or degree, minimum of 2 years previous applicable experience required.
- g. Part-Time Level 5.
  - i. Types of jobs and par rates: emergency medical technicians at \$15.00 per hour; building commissioner at \$16.00 per hour; paramedics at \$20.00 per hour.
  - ii. High school diploma or Indiana HSE required, advanced education and/or degree, minimum of 3 years previous applicable experience required.
- h. Part-Time Correctional Officers shall start at the pay rate of \$10.00 per hour and shall remain at this rate until they have completed the Sheriff's required initial training program. Upon completion of the initial training program and with the recommendation of the Sheriff, the pay rate for the Part-Time Correctional Officer shall be increased to \$12.00 per hour.

**Section 10. Part-Time Positions; Hours; Full-Time Employees; Overtime.**

- a. Departments or offices requesting part-time positions shall file their request with the Human Resource Director and identify which Part-Time Level the proposed position will fall under. Upon review of the requirements for the job and the duties, the Human Resource Director shall confirm the appropriate level. The department head or office holder may appeal the confirmed level to the Human Resource Committee.
- b. A Part-Time Employee shall be allowed to work up to twenty-nine (29) hours per work week.
- c. A Full-Time Employee shall be entitled to receive benefits as determined and approved in the Personnel Handbook by the County Commissioners, subject to appropriation by the Council.
- d. FLSA compensatory time shall be awarded in lieu of monetary payment for overtime. Employees shall be provided compensatory time at the rate of 1 ½ hours for each hour worked over 40 hours in a 7-day workweek.

**Section 11. Repeal.** This Ordinance, upon its adoption, shall repeal, replace and supersede the following Ordinances: Ordinances 2008-005, 2008-034 (2007-021B), 2010-008, 2012-014A, 2012-015A, 2013-022, 2013-030, 2014-008A, 2015-013, 2015-014, 2016-011 and 2016-018.

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### OTHER/NEW BUSINESS

Councilman Bledsoe said Muncie Delaware County Drug Task Force received a reimbursable JAG Grant. Council budgeted \$5,000 but it is running low. The Commissioners agreed to loan EDIT monies until the JAG Grant monies is received.

Sheriff Dudley talked with Commissioner King and this loan will be done soon, due to the account only having \$100.

Mr. Jeff Arnold, Prosecutor, provided Council information about the needle exchange program that some counties are participating in. There is a bill that could, if passed, allow each county to make their own decision to participate in the needle exchange program if they choose. This is a government needle give away. Mr. Arnold showed Council the packet provided in the needle exchange packet. The governor's task force information is available on-line. He urges Council not to vote for the needle exchange for Delaware County. Mr. Arnold will inform Council of any updates.

Sheriff Dudley said people are moving into the counties that provide the needle exchange program. This is not the people "you" want in Delaware County. The Sheriff's office is not in favor of the needle exchange program. A new program was started a few weeks ago that provides officers with Narcan.

Councilwoman Lasater provided information about Farm Fest. The Farm Fest will be held March 14 and 15, 2017 at the Delaware County Fairgrounds.

ADJOURN

MOTION: Councilman Matchett made a motion to adjourn.

SECOND: Councilman Alexander

MOTION PASSED UNANIMOUSLY

**ORIGINAL**

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget:		
SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered set apart out of the several funds for the purposes herein specified subject to the laws governing the same.		
<b>TRANSFER AGENDA FOR COUNTY COUNCIL MONTH OF 2/28/2017</b>		
<b>COUNTY GENERAL</b>		
<b>MAJOR TRANSFER TREASURER TO SHERIFF</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
127 B102 Chief Deputy Treasurer	-490.56	-480.00
129 B150 Receptionist	490.56	480.00
<b>TOTAL</b>	0.00	
<b>COMMISSIONERS 153</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
104 Office Manager	-32529.00	-32529.00
104A Office Manager	32529.00	32529.00
<b>TOTAL</b>	0.00	
<b>COMMISSIONERS 153</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
173 Health Insurance		45000.00
171 Fica	95000.00	
<b>OTHER SERVICES AND CHARGES</b>	-25000.00	-25000.00
324 Telephone		-2000.00
343 Workmans Comp	-20000.00	-25000.00
325 Utilities	-25000.00	-25000.00
<b>TOTAL</b>	0.00	
<b>CIRCUIT COURT, DEPT 1000-5-138-00000</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
D171 Court Secretary		-25863.00
E171 Court Secretary	-25863.00	25863.00
B137 Assistant Court Reporter	25863.00	-26307.00
C137 Assistant Court Reporter	-26307.00	26307.00
<b>TOTAL</b>	26307.00	26307.00
	0.00	

**ORIGINAL**

<b>COMMUNITY CORRECTIONS</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
112224051000A102 Home Detention Supervisor	-6967.00	10967.
112224051000B121 Surveillance Officer	-4724.65	-4724.65
1122240510000141 Administrative Assistant	-6394.35	-6394.35
1122240510000197 Part-time	6500.00	6500.
1122240510000175 Unemployment	11586.00	11586.
TOTAL	0.00	14580.
<b>COMMUNITY CORRECTIONS 1122-DOC GRANT</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
1122240510000231 Vehicle Supplies	-537.00	-537.
1122240-5-10000-442 Office Equipment	537.00	537.
TOTAL	0.00	0.
<b>COMMUNICATIONS CENTER 124</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
118B Communication Tech	-33049.00	-33049.
118C Communication Tech	33049.00	33049.
TOTAL	0.00	0.
<b>JAIL 145</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
116B Correctional Officer	-30521.00	-30521.
116C Correctional Officer	30521.00	30521.
TOTAL	0.00	0.
<b>JAIL 145</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
136B Correctional Officer	-29300.00	-29300.
136C Correctional Officer	29300.00	29300.
TOTAL	0.00	0.
<b>JAIL 145</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
173 Insurance	25000.00	25000.
311 Hospital Services	-25000.00	-25000.
TOTAL	0.00	0.
<b>HIGHWAY DEPARTMENT 1176-202</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages		
Truck Driver 15.31 Hr-1176-202-5-2000A-145	-29163.56	-29163.56
Equipment Operator 16.27 Hr 1176-202-5-2000B-145	29163.56	29163.56
TOTAL	0.00	0.

*Scott  
Lanning*

**ORIGINAL**

AUDITOR 126		
PERSONAL SERVICES		
Salaries and Wages		
112B Insurance clerk/paymaster		
111A Claims Deputy	-1500.00	-1500.
119 Tax Sale Deputy	750.00	750.
TOTAL	750.00	750.
	0.00	0.
Councilman Alexander <i>Bob Alexander</i>		
Councilman Bledsoe <i>Bob Bledsoe</i>		
Councilwoman Chambers <i>May Chambers</i>		
Councilwoman Lasater <i>Jane Lasater</i>		
Councilman Matchett <i>Clayton Matchett</i>		
Councilwoman Piper <i>Jessie Piper</i>		
Councilman Quakenbush <i>Jim Quakenbush</i>		
Auditor Craycraft <i>Steve Craycraft</i>		

**ORIGINAL**

WHEREAS: It has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget: SECTION 1, THEREFORE: Be it ordained by the County Council of Delaware County, Indiana, that for the expenses of said municipal corporation for the following additional sums of money are hereby appropriated and ordered		
<b>FINANCIAL AGENDA FOR COUNTY COUNCIL MONTH OF 2/28/2014</b>		
<b>COUNTY GENERAL</b>		
<b>FAMILY SUPPORT DIVISION</b>		
<b>PERSONAL SERVICES</b>		
Salaries and Wages	<del>1525.06</del>	
102A Deputy Prosecutor		5,000.00
<b>TOTAL</b>		5,000.00
<i>330</i>	<i>Adm's</i>	
<b>AUDITOR</b>		
<b>OTHER SERVICES AND CHARGES</b>		
126/332 publication costs for 4/2017 Tax Sale		6,500.00
126/332 publication costs for Fall 2017 Tax Sale	<i>Mitchell</i>	9,000.00
126/322 Postage Costs for Fall 2017 Tax Sale	<i>Mary</i>	8,000.00
<b>TOTAL</b>		23,500.00
<b>OTHER</b>		
<b>COIT 1121</b>		
<b>PERSONAL SERVICES</b>		
173 Health Insurance		60,965.24
<b>TOTAL</b>		60,965.24
<b>EMS CAPITAL IMPROVEMENTS FUND 4910/263</b>		
<b>CAPITAL OUTLAYS</b>		
441 Mobile Data Terminals		35,000.00
<b>TOTAL</b>		35,000.00

*Withdraw amt  
change for major  
adjustment*

*6,525.06*

*6500.  
9000.  
8000.  
23,500.*

*60,965.24  
60,965.24*

*35,000.  
35,000.*

**ORIGINAL**

<b>HIGHWAY DEPARTMENT 1176-202</b>		
<b>CAPITAL OUTLAYS</b>		
Street Broom 1176-202-5-30000-444	60,000.00	60,000.
Radios 1176-202-5-30000-320	125,057.33	125,057.33
<b>TOTAL</b>	<b>185,057.33</b>	<b>185,057.33</b>
<b>LOIT PUBLIC SAFETY 1170 COUNTY COUNCIL</b>		
<b>PERSONAL SERVICES</b>		
173 Health Insurance Public Safety	100,000.00	100,000
<b>TOTAL</b>	<b>100,000.00</b>	<b>100,000</b>
<b>ELECTED OFFICIAL TRAINING FUND-TREASURER</b>		
<b>OTHER SERVICES AND CHARGES</b>		
396 Schooling-Treasurer	2,000.00	2000
<b>TOTAL</b>	<b>2,000.00</b>	<b>2000</b>
<b>AUDITOR 1216 INELIGIBLE HOMESTEAD</b>		
<b>OTHER SERVICES AND CHARGES</b>		
364 Support Imaging	5,000.00	5000
<b>TOTAL</b>	<b>5,000.00</b>	<b>5000.</b>
<b>AUDITOR 1216 INELIGIBLE HOMESTEAD</b>		
<b>SUPPLIES</b>		
442 Furniture & Equipment	1,991.88	1991.88
<b>TOTAL</b>	<b>1,991.88</b>	<b>1991.88</b>

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Councilman Alexander

*[Signature]*

Councilman Bledsoe

*[Signature]*

Councilwoman Chambers

*Mary Chambers*

Councilwoman Lasater

*Absent*

*March 2017*

Councilman Matchett

*[Signature]*

Councilman Piper

*Jessie Piper*

Councilman Quakenbush

Auditor Steven G Craycraft

*[Signature]*