

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/20/2019 6:11:01 PM

Ordinance / Resolution Number: 2019-020

Be it ordained/resolved by the County Council that for the expenses of DELAWARE COUNTY for the year ending December 31, 2020 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of DELAWARE COUNTY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the County Council.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
County Council	County Council	09/24/2019

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$32,217,811	\$23,142,144	0.7355
0124	2015 REASSESSMENT	\$497,982	\$577,035	0.0183
0205	COUNTY WHEEL TAX	\$1,000,000	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$834,230	\$0	0.0000
0702	HIGHWAY	\$4,125,199	\$0	0.0000
0706	LOCAL ROAD & STREET	\$740,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$2,383,117	\$2,000,000	0.0572
0801	HEALTH	\$846,070	\$436,758	0.0139
1156	EMERGENCY TELEPHONE SYSTEM	\$812,108	\$0	0.0000
2002	COUNTY FAIR	\$322,944	\$0	0.0000
		\$43,779,461	\$26,155,937	0.8249

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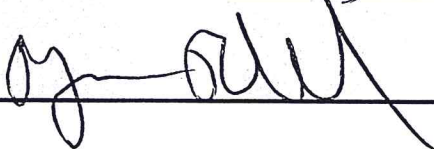


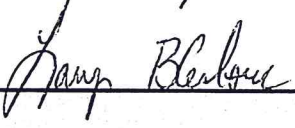
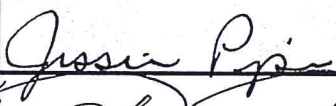

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Health Maintenance	\$100,005
9501	Juvenile Probation User's Fees	\$9,230
9502	Adult Probation User's Fees	\$226,873
9503	Supplemental Public Defender	\$26,245
9504	Recorder Perpetuation	\$176,292
9505	Clerk Perpetuation	\$37,000
9506	Pre-Trial Diversion	\$153,897
9507	Ineligible Standard Deduction	\$37,800
9508	Emergency Planning Right To Know	\$25,100
9509	Recorder Co. ID Security Protection	\$20,000
9510	GAL CASA	\$19,500
9511	Elected Officials Training	\$13,500
9512	CASA Capacity Building Grant	\$5,994
9514	Board of Health Immunizations	\$0
9515	Health Dept. Preparedness Grant	\$0
9516	Community Corrections Adult	\$1,133,077
9517	Community Transition Program	\$21,960
9518	Community Corrections User's Fees	\$897,416
9520	TOBACCO SETTLEMENT	\$47,749
9528	Plat Room Maintenance	\$26,500
9529	Jury Fees	\$15,000
9530	Surveyor Perpetuation	\$50,856
9570	LOIT Public Safety	\$2,225,814
		\$5,269,808

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Name		Signature
Scott Alexander	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ryan Ballard	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jane Lasater	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mary Chambers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry Bledsoe	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jessica Piper	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ronald Quakenbush	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Steven G. Craycraft	Delaware County Auditor	